

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
COMMITTEE OF THE WHOLE MEETING
SEPTEMBER 13, 2022**

PUBLIC SESSION

TITLE: 2022-2023 PARENTS REACHING OUT (PRO) GRANTS

The 2022-2023 Parents Reaching Out (PRO) Grants report is presented for information.

Prepared by: Lee Ann Forsyth-Sells, Superintendent of Education

Presented by: Lee Ann Forsyth-Sells, Superintendent of Education

Approved by: Camillo Cipriano, Director of Education/Secretary-Treasurer

Date: September 13, 2022



REPORT TO THE COMMITTEE OF THE WHOLE SEPTEMBER 13, 2022

2022-2023 PARENTS REACHING OUT (PRO) GRANTS

BACKGROUND INFORMATION

The Ministry of Education continues to support parental involvement in Ontario schools by funding Parents Reaching Out (PRO) Grants. The Parents Reaching Out (PRO) Grants program provides funding to district school boards and school authorities to lead projects with a focus on the identification and removal of barriers that prevent parents and families from participating and engaging fully in their children's learning.

This funding supports projects that are initiated by parents through communication with the Niagara Catholic Parent Involvement Committee and Catholic School Councils. For the 2022-2023 this funding will be transferred from Priorities and Partnerships Funding (PPF) into a new component of the Parent Engagement Allocation within the School Foundation Grant.

With this change, the Parent Engagement Allocation has three components – PIC (\$8,300), School Councils (\$29,000), and PRO (\$30,500) – each with its own funding calculation. School boards are expected to comply with Ontario Regulation 612/00: *School Councils and Parent Involvement Committees*.

This new PRO component, funded through a combined amount of \$1,500 per school board and \$500 per school committee, supports school boards to work with their Parent Involvement Committees (PICs) in order to lead initiatives that address local parent needs and/or remove barriers that prevent parents from participating and engaging fully in their children's learning and educational progress.

The report on the 2022-2023 Parents Reaching Out (PRO) Grants is presented for information.

Prepared by: Lee Ann Forsyth-Sells, Superintendent of Education

Presented by: Lee Ann Forsyth-Sells, Superintendent of Education

Approved by: Camillo Cipriano, Director of Education/Secretary-Treasurer

Date: September 13, 2022

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
COMMITTEE OF THE WHOLE MEETING
SEPTEMBER 13, 2022**

PUBLIC SESSION

**TITLE: ANNUAL REPORTS FOR CATHOLIC SCHOOL COUNCILS
AND THE NIAGARA CATHOLIC PARENT INVOLVEMENT
COMMITTEE 2021-2022**

The Annual Reports for Catholic School Councils and the Niagara Catholic Parent Involvement Committee 2021-2022 are presented for information.

Prepared by: Lee Ann Forsyth-Sells, Superintendent of Education

Presented by: Lee Ann Forsyth-Sells, Superintendent of Education

Approved by: Camillo Cipriano, Director of Education/Secretary-Treasurer

Date: September 13, 2022



**REPORT TO THE COMMITTEE OF THE WHOLE
SEPTEMBER 13, 2022**

**ANNUAL REPORTS FOR CATHOLIC SCHOOL COUNCILS AND THE
NIAGARA CATHOLIC PARENT INVOLVEMENT COMMITTEE
2021-2022**

BACKGROUND INFORMATION

Every school council shall annually submit a written report on its activities to the Principal of the school and to the Board that established the Council (O. Reg. 612/00, s. 24 (1)). If the school council engages in fundraising activities, the annual report shall include a report of those activities. (O. Reg. 612/00, s. 24 (2)).

Every parent involvement committee of the Board shall annually submit a written summary of the committee's activities to the Chair of the Board and to the Board's Director of Education. (O. Reg. 612/00, s. 50 (1)). The summary of activities shall include a report on how funding, if any, provided under the *Education Act* for parent involvement was spent (O. Reg. 612/00, s. 50 (2)).

Catholic School Councils in the Niagara Catholic District School Board and the Niagara Catholic Parent Involvement Committee have submitted a report that includes meeting dates, activities, and a financial statement for the 2020-2021 school year.

The Annual Reports for Catholic School Councils and the Niagara Catholic Parent Involvement Committee 2021-2022 have been included in this report. See Appendix A.

The Annual Reports for Catholic School Councils and the Niagara Catholic Parent Involvement Committee 2021-2022 presented for information.

Prepared by: Lee Ann Forsyth-Sells, Superintendent of Education

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Date: September 13, 2022



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

ANNUAL REPORTS

FOR

CATHOLIC SCHOOL COUNCILS

AND THE

NIAGARA CATHOLIC

PARENT INVOLVEMENT COMMITTEE

2021-2022



Elementary Catholic School Council Annual Reports 2021-2022

Alexander Kuska Catholic Elementary School
Assumption Catholic Elementary School
Canadian Martyrs Catholic Elementary School
Father Hennepin Catholic Elementary School
Holy Name Catholic Elementary School
Loretto Catholic Elementary School
Mary Ward Catholic Elementary School
Monsignor Clancy Catholic Elementary School
Notre Dame Catholic Elementary School
Our Lady of Fatima CES-Grimsby
Our Lady of Fatima CES-SC
Our Lady of Mount Carmel CES
Our Lady of Victory CES
Sacred Heart Catholic Elementary School
St. Alexander Catholic Elementary School
St. Alfred Catholic Elementary School
St. Andrew Catholic Elementary School
St. Ann Catholic Elementary School-Fenwick
St. Ann Catholic Elementary School-SC
St. Anthony Catholic Elementary School
St. Augustine Catholic Elementary School
St. Charles Catholic Elementary School
St. Christopher Catholic Elementary School
St. Denis Catholic Elementary School
St. Edward Catholic Elementary School

St. Elizabeth Catholic Elementary School
St. Gabriel Lalemant Catholic Elementary School
St. George Catholic Elementary School
St. James Catholic Elementary School
St. John Bosco Catholic Elementary School
St. John Henry Newman Catholic Elementary School
St. John Catholic Elementary School
St. Joseph Catholic Elementary School-Grimsby
St. Joseph Catholic Elementary School-Snyder
St. Kevin Catholic Elementary School
St. Mark Catholic Elementary School
St. Martin Catholic Elementary School
St. Mary Catholic Elementary School-NF
St. Mary Catholic Elementary School-W
St. Michael Catholic Elementary School
St. Nicholas Catholic Elementary School
St. Patrick Catholic Elementary School-NF
St. Patrick Catholic Elementary School-PC
St. Peter Catholic Elementary School
St. Philomena Catholic Elementary School
St. Teresa of Calcutta Catholic Elementary School
St. Theresa Catholic Elementary School
St. Therese Catholic Elementary School
St. Vincent de Paul Catholic Elementary School



Alexander Kuska Catholic Elementary School

Catholic School Council Annual Report 2021-2022

This year we welcomed all parents who would be interested in joining the 2021-2022 Alexander Kuska Catholic School Council. We held 3 meetings virtually and the final meeting was held in person

This year the CSC raised funds through the Mom's Pantry fundraiser to purchase flexible seating for our learning commons.

Next year we hope to have additional in-person opportunities for families to gather and connect as well as continue fundraising to fully furnish our learning commons.

This year we say goodbye to our Chair, Ms. Carrie Vernelli whose son is graduating from our school.

Catholic School Council Membership	
Carrie Vernelli	Chair
Parent Members	
Jessica Mohen	
Sara Ivicic	
Martha Barnes	
Crystal Raimondo	
Tina Goupil	
Ashley Steele-Durks	
Melinda Ravazzolo	
Poonam Sodhi	
Community Representative(s)	
Staff	
Chris Moscato	Principal
Dwane Smolders	Vice-Principal
Elena Gallo	Teacher Representative
Meeting Dates	
September 27, 2021	
November 1, 2021	
February 7, 2022	
April 4, 2022	

Alexander Kuska Catholic School Council

For the 2021-2022 School Year

NOTE* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	212.04
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	3,480.06
Subtotal	3,692.10
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	0.00
Fundraising balance at the end of the period	\$ 3,692.10

Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Mom's Pantry	3,480.06	0.00	3,480.06
Totals			\$ 3,480.06

Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
	0.00
Total	\$ -

Alexander Kuska Catholic School Council

For the 2021-2022 School Year

NOTE* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	42.30
Add: Per Student Allocation from Board	430.00
Add: Parent Engagement Special Funding	500.00
Subtotal	972.30
Subtract operating expenditures (see breakdown below)	0.00
Operating Expenses balance at the end of the period	\$ 972.30

*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
	0.00
Total Operating Expenditures Current Period	\$ -



Assumption Catholic Elementary School

Catholic School Council Annual Report 2021-2022

An open invitation via newsletter via school messenger and newsletter was sent to all parents/guardians to attend, participate and join the Assumption Catholic School Council meetings.

This year, Assumption Catholic School Council supported Mom's Pantry Fundraiser, Recipes in a Jar Fundraiser and Cobs Bread fundraiser. At Assumption Catholic, fundraisers always support technology-new chrome books, smartboards and Apple TV's. Assumption CSC members formed a sub-committee for the dance-a-thon and it was a very successful fundraiser and spirit building event. Future fundraising goals will continue to support new chrome books, smart board and/or Apple TV for another classroom next school year. However, CSC supports obtaining new outside sports equipment purchased with present and future fundraising monies.

Our Assumption Catholic School Council membership will reach out to the Assumption Community to attract more members to join our council.

Catholic School Council Membership	
A. Venneri	Co-Chair
A. Goulet	Co-Chair
Parent Members	
K. Petrovsky	
K. Mascitelli	
L. Clarke	
B Marchetere	
L. Clarke	
Community Representative(s)	
Staff	
Diane Pizale	Principal
Rotation	Teacher Representative
Meeting Dates	
October 6, 2021	
November 2, 2021	
January 11, 2022	
February 18, 2022	
March 30, 2022	

Assumption Catholic School Council

For the 2021-2022 School Year

NOTE* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	0.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	7,602.00
Subtotal	7,602.00
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	7,602.00
Fundraising balance at the end of the period	\$ -

Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Recipes in a Jar	494.00		494.00
Mom's Pantry	1,596.00		1,596.00
Cobs Bread	3,000.00	1,500.00	1,500.00
Dance-a-thon	4,012.00	0.00	4,012.00
Totals	9,102.00	1,500.00	\$ 7,602.00

Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Smart TV's	4,672.00
chromebooks	2,930.00
Total	\$ 7,602.00

Assumption Catholic School Council

For the 2021-2022 School Year

NOTE* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	23.60
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
Subtotal	823.60
Subtract operating expenditures (see breakdown below)	0.00
Operating Expenses balance at the end of the period	\$ 823.60

*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Total Operating Expenditures Current Period	\$ -



Canadian Martyrs Catholic Elementary School

Catholic School Council Annual Report 2021-2022

Prayer for Catholic School Council

God, the source of every good gift,

You have called us together as servants to do Your will.

Grant us the light of Your Spirit to guide us in our responsibilities as a Catholic School Council.

May we work together in harmony for the common good. May we listen to one another in a spirit of genuine respect.

May we encourage and reverence one another's unique talents.

May we use the gifts of the Spirit in creative Catholic leadership.

May we approach our decision making through discernment and prayer.

May we respond effectively to the needs of the children in our care.

God of Love, you give us the gifts of the Holy Spirit for the common good.

May Your blessings radiate from us to others in a new spirit of service.

We ask this through Jesus Christ the Light of the World.

Amen.

A warm welcome is extended to all Canadian Martyrs parents and guardians to join our Catholic School Council. Meetings are open to all parents and guardians.

This year, the Canadian Martyrs Catholic School Council engaged in two fundraising opportunities to support the purchase of technology for classroom and student use.

The Canadian Martyrs Catholic School Council continues to look for opportunities to engage students and families in learning opportunities to support the well-being of our entire school community.

Future fundraising will support the replenishment of Chromebooks to ensure we have sufficient technological resources for students to access learning both at school and at home if required in the future.

Thank you to the previous Canadian Martyrs Catholic School Council members from the 2019-2020 school year for their hard work and support.

Catholic School Council Membership	
Luzena Dumercy	Chair
Parent Members	
Deanna Arlia	
Brittany D'Amario	
Nevien Damman	
Jacqueline Rizza	
Melissa Turcotte	
Community Representative(s)	
None	
Staff	
Lisa Incaviglia	Principal
Ken Lococo	Vice-Principal
Sara Peabody	Teacher Representative
Cheryl Laflamme	Support Staff Representative
Meeting Dates	
September 27, 2021	
November 30, 2021	
February 22, 2022	
April 26, 2022	

Canadian Martyrs Catholic School Council

For the 2021-2022 School Year

NOTE* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	11,082.89
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	11,159.15
Subtotal	22,242.04
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	9,473.07
Fundraising balance at the end of the period	\$ 12,768.97

Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
COBS Bread Fundraiser	17,080.00	8,919.85	8,160.15
Big Box of Cards Fundraiser	7,595.00	4,596.00	2,999.00
Totals	24,675.00		\$ 11,159.15

Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Sports equipment	234.83
New technology for classrooms (chromebooks, tv's)	9,238.24
Total	\$ 9,473.07

Canadian Martyrs Catholic School Council

For the 2021-2022 School Year

NOTE* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	41.70
Add: Per Student Allocation from Board	414.00
Add: Parent Engagement Special Funding	500.00
Subtotal	955.70
Subtract operating expenditures (see breakdown below)	0.00
Operating Expenses balance at the end of the period	\$ 955.70

*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
	0.00
	0.00
	0.00
	0.00
Total Operating Expenditures Current Period	\$ -



Father Hennepin Catholic Elementary School

Catholic School Council Annual Report 2021-2022

We accomplish so much with the help and voices of our parent volunteers! Your voice is important to our students and to our Catholic School Council. Everyone who is a parent/guardian in our community is always welcome to be a member of Father Hennepin Catholic School Council or attend our meetings. Meetings are held at least four times a year. Parents and guardians can play a vital role in our students' engagement in events and achievement by being involved. You are the voice for your children and other children in the school and you are invited to be part of our discussions at meeting and become involved with many events/happenings during the school year. Check our page on Niagara Catholic's website to find out when and where meetings will be held, as well as minutes of past meetings.

Activities 2021 -2022 school year include Christmas Fundraising Event, Shrove Tuesday Pancake Making and Distribution, Big Red Meats Fundraiser, Snack Program Volunteers.

A goal of Catholic School Council is to develop more parent engagement events, build volunteer base, and increase membership on the Catholic School Council.

Recognition of outgoing members – Crystal Cline as CSC Chair – One Year Term – Crystal may continue as a member on council next year. Jennifer Lambert may not be able to be part of council next year as well. We thank both Crystal and Jennifer for their dedication and commitment to CSC.

Catholic School Council Membership	
Crystal Cline	Chair
	Co-Chair
Parent Members	
Jennifer Lambert	
Elaine Yang	
Melissa Ostrihon	
Janet Zylstra	
Dione McPherson	
Community Representative(s)	
Mike Tavano	
Staff	
Amanda Cybula	Principal
Julia Roberto	Teacher Representative
Sonia Pullano	Support Staff Representative
Meeting Dates	
September 27, 2021	
October 26, 2021	
November 30, 2021	
January 26, 2022	
February 22, 2022	
May 10, 2022	

Father Hennepin Catholic School Council

For the 2021-2022 School Year as of June 2 2022

NOTE* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	3,363.21
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	7,887.88
Subtotal	11,251.09
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	7,888.00
Fundraising balance at the end of the period	\$ 3,363.09

Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Christmas Event	7,797.00	1,433.27	6,356.73
Big Red Meats	7,790.00	6,317.00	1,480.00
Mables Labels	51.15		51.15
Totals			\$ 7,887.88

Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Chrombebooks x20	6,508.00
Other Technology/Student Items	1,380.00
Total	\$ 7,888.00

Father Hennepin Catholic School Council

For the 2021-2022 School Year as of June 2 2022

NOTE* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	30.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
Subtotal	830.00
Subtract operating expenditures (see breakdown below)	500.00
Operating Expenses balance at the end of the period	\$ 330.00

*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Paul Davis Presentation - shared with Saint Michael Catholic ES	300.00
CSC Celebration	200.00
Total Operating Expenditures Current Period	\$ 500.00



Holy Name Catholic Elementary School

Catholic School Council Annual Report 2021-2022

This year concluded a strange year with in-person and digital meetings. I would to thank Mr. Hardt and Ms. Lamothe for graciously giving their time to support our council. We had 2 main fundraising initiatives this year. One a wine fundraiser and the other our Dance-a-thon. The proceeds were used to restock our gym equipment. We also used some funds to support students who were unable to pay for school events. We will continue to try and stock our Phys. Ed equipment next year as well as replace old technology. Our council was instrumental in restarting our Hot Lunch program again as well as using our Greening Grant to help redo our front garden. This greening grant also supported our application to ECO Schools. Our Council continues to focus on the 3 goals for a CSC. Promoting Catholicity, improving achievement and providing transparency with school board and school operations. Staffing, Parish events, SIPSA focus and Board initiatives were all a focus for our council. CSC was also informed of Board news, available technology and COVID protocols. School events were discussed as was fundraising at each meeting. Our Wine Fundraiser raised \$1590.00 and our Dance a Thon netted \$3903.10.

Catholic School Council Membership	
Mr. Jon Hardt	Chair
Ms. Carrie Lamothe	Co-Chair
Parent Members	
Mrs. Bisci	
Mrs. Ferland	
Mrs. Hilbing	
Mrs. Levert	
Community Representative(s)	
Staff	
Scott Root	Principal
Mrs. Boyer/ Mrs. Losier	Teacher Representative
Meeting Dates	
September 28, 2021	
November 28, 2021	
January 31, 2022	
March 29 2022	
May 3, 2022	
June 21, 2022	

Holy Name Catholic School Council

For the 2021-2022 School Year

NOTE* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	0.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	5,493.40
Subtotal	5,493.40
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	3,223.02
Fundraising balance at the end of the period	\$ 2,270.38

Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Wine Fundraiser	1,590.00	0.00	1,590.00
Dance a thon	4,650.00	746.60	3,903.40
Totals			\$ 5,493.40

Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Flagship sporting goods	2,223.02
Grad	1,000.00
Total	\$ 3,223.02

Holy Name Catholic School Council

For the 2021-2022 School Year

NOTE* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	40.50
Add: Per Student Allocation from Board	383.00
Add: Parent Engagement Special Funding	500.00
Subtotal	923.50
Subtract operating expenditures (see breakdown below)	0.00
Operating Expenses balance at the end of the period	\$ 923.50

*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
no expenses. We did not take any money out	
Total Operating Expenditures Current Period	\$ 923.50



Loretto Catholic Elementary School

Catholic School Council Annual Report 2021-2022

Welcome to Loretto Catholic School. Our Catholic School Council is an inviting group of parents that work together for our students and their families. Our school mission statement is *Faith is the strength by which we all grow, learn and succeed*. Please join us!

This school year we have had to continue to work through the pandemic and the slow reopening. We have planned Food Days, Box Cards fundraiser and a Dance-a-thon.

Our goal for next year is to continue to build family and community involvement through Family Nights and Social Events including a Meet N Greet evening/Fall Fair, a Family Ice Dogs Game and more! Our main objective is to build a strong community in our Lynx Family!

Catholic School Council Membership	
Alexandria Attree	Chair
Parent Members	
Ericka Allen	Gabriella Griffiths
Danielle Anders	Mary Karagiannis
Suzanne Anderson	Lidia Romeo
Angela Caceres	Joseph Sorrenti
Nicole Cairnie	Teresa Stansky
Diane De Prophetis	Amy Tiller
Shaeleen Digirolamo	
Community Representative(s)	
Staff	
L. Spadafora	Principal
M. Ruggi Dietsch	Vice-Principal
R. Mancuso-Tropea	Teacher Representative
C. Leo	Support Staff Representative
Meeting Dates	
September 28, 2021	
November 30, 2021	
February 23, 2022	
May 25, 2022	

Loretto Catholic-Catholic School Council

For the 2021-2022 School Year

NOTE* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	0.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	2,486.00
Subtotal	2,486.00
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	2,486.00
Fundraising balance at the end of the period	\$ -

Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Big Box Cards	7,458.00	4,972.00	2,486.00
Totals			\$ 2,486.00

Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Chromebooks (cost sharing with the school)	2,486.00
Total	\$ 2,486.00

Loretto Catholic-Catholic School Council

For the 2021-2022 School Year

NOTE* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	36.38
Add: Per Student Allocation from Board	458.00
Add: Parent Engagement Special Funding	500.00
Subtotal	994.38
Subtract operating expenditures (see breakdown below)	0.00
Operating Expenses balance at the end of the period	\$ 994.38

*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
none	0.00
Total Operating Expenditures Current Period	\$ -



Mary Ward Catholic Elementary School

Catholic School Council Annual Report 2021-2022

Mary Ward Catholic School Council is an integral advisory group that participates in discussions regarding student achievement - school improvement planning, finance planning – fundraising and the building of our strong Catholic identity.

The 2021 – 2022 Catholic School Council discussed and participated in health and safety protocols, CSC School By-Laws, School Improvement Planning, Dress Code Donation plans and Fundraising goals (gift cards, Big Box of Cards, new playground initiative).

The CSC will continue to promote increased numbers by inviting other parents to participate. As well, our CSC will promote our New Playground campaign.

Catholic School Council Membership	
Natalie Mascia	Co-Chair
Kara Bishop	Co-Chair
Parent Members	
Jennifer Babin	Jennifer Deprez
Marcy Misir	Alexandra Glen
Andrea Kovalchuk	Christie New
Candace Popivanov	Sue Allinotte
Concetta Cote	Yvonne Millar
Marianne Bologna	Francesca Nero
Amanda Leone	Jillian Lovecchio
Linda Bush	Adrienne Frazao
Community Representative(s)	
Staff	
Antonio Cardamone	Principal
Francesca Wood	Acting Vice-Principal
Marylee Kelly	Teacher Representative
Meeting Dates	
September 28, 2021	
November 23, 2021	
February 7, 2022	
May 10, 2022	

Mary Ward Catholic School Council

For the 2021-2022 School Year

NOTE* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	39,415.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	4,893.00
Subtotal	44,308.00
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	17,668.11
Fundraising balance at the end of the period	\$ 26,639.89

Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Big Box Fundraiser	8,680.00	5,777.00	2,903.00
	7,950.00	5,960.00	1,990.00
Totals			\$ 4,893.00

Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Smart TV's & Wall Mounts	2,302.32
Dry Erase Lapboards & Markers	728.77
Gym Equipment	606.08
Board Games	592.17
Chromebooks	13,438.77
Total	\$ 17,668.11

Mary Ward Catholic School Council

For the 2021-2022 School Year

NOTE* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	40.80
Add: Per Student Allocation from Board	370.00
Add: Parent Engagement Special Funding	500.00
Subtotal	910.80
Subtract operating expenditures (see breakdown below)	0.00
Operating Expenses balance at the end of the period	\$ 910.80

*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Total Operating Expenditures Current Period	\$ -



Monsignor Clancy/St. Charles Catholic Elementary Schools

Catholic School Council Annual Report 2021-2022

The St. Charles and Monsignor Clancy CSC continues to be an integral part of the St. Charles and Monsignor Clancy Catholic School Community. While all parent(s)/guardian(s) are welcome to attend regularly scheduled meetings, we are fortunate to have a healthy number of CSC members, currently led by our dedicated Chair;

This year's CSC activities and events were unfortunately tempered due to continued COVID restrictions. Our CSC intentions continued to be those that would benefit our Catholic School community as a whole (students, staff, school in general, as well as the broader community);

- More specifically, our meetings were virtual this year, and unfortunately annual events such as our 'Meet the Staff/Family BBQ and end of the BBQ had to be postponed, as were any fundraising initiatives.
- All meetings included financial, staffing, plant maintenance, SEAC, and Principal updates.

Future goals of our Catholic School Council will be to be referred to as the '*Our Lady of the Holy Rosary CSC*' when all staff and students come together in one school at Our Lady of the Holy Rosary in September. In addition, we look forward to resuming events and activities such as those noted above, as well as to work with the Niagara Catholic plant maintenance dept. to further enhance and finish any construction plans.

Catholic School Council Membership	
Franca Milana	Chair
Parent Members	
Laurie Hebert	Rosanne French
Marci Morandin	Melissa Desabrais
Lana Funk	Mary Kate Skubel
Alicia Merry	Elizabeth Cicchino
Meghan Wilson	Kendra DeGasparis
Ian Woods	Jeff Maxwell
Claire Ellsworth	Karine Mahler
Kieran Daniels	Angela Coleman
Community Representative	
Patti McGinnis	Parish Representative
Staff	
Chris Zanuttini	Principal
Dan Trainor	Principal
Tanya Masales	Teacher Representative
Lucy Lefebvre	Support Staff Representative
Deborah Wilsher	Support Staff Representative
Meeting Dates	
September 28, 2021	
November 25, 2021	
January 26, 2022	
April 26, 2022	

Monsignor Clancy Catholic School Council

For the 2021-2022 School Year

NOTE* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	-621.48
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	0.00
Subtotal	-621.48
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	0.00
Fundraising balance at the end of the period	\$ (621.48)

Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
	0.00	0.00	0.00
Totals			\$ -

Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
the \$-621.48 amount is for prizes bought in early 2020 for the dance-a-thon that we could not have last school year and regrettably this school year. The prizes are still secured here at school and will be used in 2021-22 Dance-a-thon	0.00

Total	\$ -

Monsignor Clancy Catholic School Council

For the 2021-2022 School Year

NOTE* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year	
Balance for operating expenses at the beginning of the period	30.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
Subtotal	830.00
Subtract operating expenditures (see breakdown below)	0.00
Operating Expenses balance at the end of the period	\$ 830.00

*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
	0.00
Total Operating Expenditures Current Period	\$ -



Notre Dame Catholic Elementary School

Catholic School Council Annual Report 2021-2022

Catholic School Councils support schools by providing a communication link to parents/guardians, school administration, staff, students, school communities and the Board. Notre Dame Catholic Elementary School welcomes parents to join its Catholic School Council to support the triad of church, home and school as well as to improve student achievement and the well-being of all students in our school community.

The 2021-22 Notre Dame Catholic School Council supported school activities throughout the year. Through organizing parent engagement activities (Year-End Community Gathering), sacramental commemoration gifts (gifts for students receiving the sacraments of Communion and Confirmation), organizing graduation events (planning the Grade 8 graduation evening) and supporting student learning (purchasing Chromebooks from fundraising goals), the Catholic School Council supported Notre Dame students and school initiatives.

Future goals of the Notre Dame Catholic School Council will be to promote increased numbers by inviting others to participate.

Catholic School Council Membership	
Ms. D. Teng	Co-Chair
Ms. C. Vizzari	Co-Chair
Parent Members	
Melissa Ross	
Jodi DiDomenico	
Community Representative(s)	
Michelle Keltos	OLOS Parish representative
Staff	
Mrs. T. Antoniou / Mr. E. Roussos (Acting)	Principal
Mrs. L. Saelens	Teacher Representative
Mrs. N. Barbieri	Support Staff Representative
Meeting Dates	
September 21, 2021	
October 22, 2021	
February 7, 2022	
May 10, 2022	

Notre Dame Catholic School Council

For the 2021-2022 School Year

NOTE* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	5,467.21
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	0.00
Subtotal	5,467.21
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	0.00
Fundraising balance at the end of the period	\$ 5,467.21

Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
none			0.00
Totals			\$ -

Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
none	0.00
Total	\$ -

Notre Dame Elementary Catholic School Council

For the 2021-2022 School Year

NOTE* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	31.60
Add: Per Student Allocation from Board	301.00
Add: Parent Engagement Special Funding	500.00
Subtotal	832.60
Subtract operating expenditures (see breakdown below)	100.00
Operating Expenses balance at the end of the period	\$ 732.60

*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Parent Engagement Special Funding - End of Year Community Gathering	100.00
Total Operating Expenditures Current Period	\$ 100.00



Our Lady of Fatima Catholic Elementary School-Grimsby

Catholic School Council Annual Report 2021-2022

We want to thank the current members of CSC for their contributions this 2021-2022 school year. We encourage all parents/guardians of Our Lady of Fatima (GR) to join our Catholic School Council and be a voice for your child/ren and for our school community.

Thanks to the following members: Mike Febbraro (Chair), Vine Kikas, Michael Hendrikse, Erynn Forbes, Romina Chondra, Tracy Kovacs, Diane Littler and Joseph Tolomeo.

This year, CSC initiated two fundraisers:

- 1) DFS – Christmas cards, paper, stocking stuffers
- 2) Krispy Kreme

Each fundraiser was to support new classroom materials related to Math and STEM as well as new jerseys and sporting equipment. We will continue to focus on Math and STEM resources next year.

Catholic School Council Membership	
Mike Febbraro	Chair
Parent Members	
Vince Kikas	
Michael Hendrikse	
Romina Chondra	
Erynn Forbes	
Community Representative(s)	
N/A	
Staff	
Rosie Araujo/Joseph Tolomeo	Principal/Vice-Principal
Tracy Kovacs	Teacher Representative
Diane Littler	Support Staff Representative
Meeting Dates	
September 21, 2021	
December 7, 2021	
February 15, 2022	
May 10, 2022	

Our Lady of Fatima Catholic School Council-Grimsby

For the 2021-2022 School Year

NOTE* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	0.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	3,586.54
Subtotal	3,586.54
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	3,244.83
Fundraising balance at the end of the period	\$ 341.71

Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
DFS (Dielman) Fundraiser	1,486.54	0.00	1,486.54
Krispy Kreme Fundraiser	2,100.00	0.00	2,100.00
Totals			\$ 3,586.54

Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Spiritwear jerseys	2,200.08
Sporting equipment	1,044.75
Total	\$ 3,244.83

Our Lady of Fatima Catholic School Council-Grimsby

For the 2021-2022 School Year

NOTE* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	
Add: Per Student Allocation from Board	537.00
Add: Parent Engagement Special Funding	500.00
Subtotal	1,037.00
Subtract operating expenditures (see breakdown below)	577.67
Operating Expenses balance at the end of the period	\$ 459.33

*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Family Game purchase	246.30
CSC meet and greet	331.37
Total Operating Expenditures Current Period	\$ 577.67

Our Lady of Fatima SC Catholic School Council

For the 2021-2022 School Year

NOTE* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	1,373.51
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	3,919.05
Subtotal	5,292.56
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	3,280.00
Fundraising balance at the end of the period	\$ 2,012.56

Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Dance-a-thon	4,369.05	450.00	3,919.05
Totals			\$ 3,919.05

Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Year end trips \$10 per student for every student	3,280.00
Total	\$ 3,280.00

Our Lady Of Fatima SC Catholic School Council

For the 2021-2022 School Year

NOTE* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	31.10
Add: Per Student Allocation from Board	320.00
Add: Parent Engagement Special Funding	500.00
Subtotal	851.10
Subtract operating expenditures (see breakdown below)	0.00
Operating Expenses balance at the end of the period	\$ 851.10

*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Total Operating Expenditures Current Period	\$ -



Our Lady of Fatima Catholic Elementary School-SC

Catholic School Council Annual Report 2021-2022

The Our Lady of Fatima Catholic School Council is a proactive committee that works towards elevating student experience through curated events that are engaging, educational and fun. The CSC fully supports school staff-led initiatives encompassing the Catholic faith and giving all students a sense of belonging. We invite all parents of Our Lady of Fatima to attend our Catholic School Council meetings, where their perspectives will aid in further positive enhancements to our school community.

2021 OLOF Catholic School Council Events Included:

Halloween Event- Students were given treat bags and a pizza day with costs covered by the CSC.

Cancelled Santa Visit, Treat Bags and CSC Funded Pizza Day due to Covid-19

Gift Card donations to help of families in the OLOF school community to be utilized towards gifts and groceries.

Dance-A-Thon- Students participated in a dance-a-thon themed fundraising event. The CSC gave each student treat bags, popcorn, juice boxes and glow sticks as an added treat to enjoy with the event.

The CSC covered \$10 towards each grade 6-8 students on the year-end Canada's Wonderland Trip to aid in lowering the costs on parents. June-Pizza Day covered by the CSC for all students.

The OLOF CSC's future goals are to create more in-person parent involvement opportunities as Covid-19 restrictions are removed. The hope is to integrate more events aimed at the fundraising portion of the committee's efforts to increase funds to support more learning and engagement opportunities for the student body. The CSC also plans to further cement student and parent involvement to strengthen school spirit built on the pillars of our Catholic faith.

Catholic School Council Membership	
Michelle Bruce	Chair
Adriana Cardenas	Co-Chair
Parent Members	
Kerri Hildebrandt	Andrea Castillo
Leah Neamtu	Janet Arogunyo
Alponse Valenti	Jillian Eles
Amanda McIntyre	Kerry Ann Fairclough
Amanda Rappitt	Lisa Rutherford
Amy Kita McCann	Marnie McAdam
Deb Turkovich	Pamela Jenkins
Ginny Cox	Sara Tobijanski
Sara Zambito	Shannon Fletcher
Steve McGarry	Christine Campbell
Community Representative(s)	
Staff	
Theo Dagenais	Principal
Carmelina Credico	Teacher Representative
Susan Pemberton/Christina Balah	Support Staff Representative
Meeting Dates	
September 27, 2021	February 8, 2022
October 12, 2021	April 12, 2022
November 11, 2021	June 7, 2022



Our Lady of Mount Carmel Catholic Elementary School

Catholic School Council Annual Report 2021-2022

The OLMC School Council is an advisory body that works together with the school to support the needs of all students at our school. The Council meets approximately 5 times a school year. Elections for Chairperson of Council are held at our first meeting of the school year. This is an effective way for parents to be more directly involved and engaged with their child's school experience. Parents will be given notice as to how they can join the council and run for elected positions. These positions are voted on at the first meeting of the year. Every year we try to add more parents to our group and encourage those that may be hesitant to give our Council a try.

Catholic School Council supports fundraising efforts at the school. This year Council supported the Fielding Estates Fundraiser, and two separate lottery events. In the past Council has also supported group events such as Shrove Tuesday Pancakes. We also have had parent nights with guest speakers, family games night, and a group meeting with St. Michael hosting our entire Family of Schools parents. Council is also instrumental in supporting our graduation efforts.

Council continues to set goals to support students. One of our goals is to increase our technology footprint in the school. Additionally, we will explore how parents can safely return to schools to support programs and initiatives.

This has been a fortunate year at OLMC. There are no members of council that have children in grade 8. Therefore we hope that all current council members return and offer their support.

Catholic School Council Membership	
Nicole Romanelli	Co-Chair
Laura Thomas	Co-Chair
Parent Members	
Jill Schmidt	
Kendal Collee	
Maria Imbriano	
Stephanie Ireland	
Community Representative(s)	
N/A	
Staff	
Jay Lennox	Principal
Tony Sacco	Vice-Principal
Yass Leheta	Teacher Representative
Sandra Stranges	Support Staff Representative
Meeting Dates	
September 27, 2021	
November 8, 2021	
February 9, 2022	
May 7, 2022	
June 6, 2022	

Our Lady of Mount Carmel Catholic School Council

For the 2021-2022 School Year

NOTE* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	4,236.76
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	21,988.31
Subtotal	26,225.07
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	
Fundraising balance at the end of the period	\$ 26,225.07

Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Fielding Estates Winery	15,123.70	12,404.65	2,719.05
Christmas Raffle	17,745.00	4,586.55	13,158.45
10 Days in May	10,720.00	4,609.19	6,110.81
Totals	43588.7	21600.39	\$ 21,988.31

Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Chromebooks	17,000.00
Rock and Roll Literacy - School Presentation	105.00
Total	\$ 17,105.00

Our Lady of Mount Carmel Catholic School Council

For the 2021-2022 School Year

NOTE* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	0.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
Subtotal	800.00
Subtract operating expenditures (see breakdown below)	0.00
Operating Expenses balance at the end of the period	\$ 800.00

*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Postage	0.00
Photocopies	0.00
Miscellaneous	0.00
Guest Speaker for Parent Engagement	0.00
Total Operating Expenditures Current Period	\$ -



Our Lady of Victory Catholic Elementary School

Catholic School Council Annual Report 2021-2022

The Our Lady of Victory Catholic School Council continues to be a valuable and active part of the Our Lady of Victory School Community. All parents are always more than welcome to attend, and are encouraged to continue their support of the efforts of the Catholic School Council. During the 2021-2022 school year, the Council focused on fundraising and community building. All of the fundraising efforts of the council supported local businesses, and all were very well supported by the school community. The culminating activity was our school Fun Fair, which was held in June and included a wide variety of activities for the families in our community.

In the future, the council will look for ways that they can continue to support the economic needs of families in the OLV community. Special thanks to past OLV CSC members, specifically past co-chairs Tina Annett and Grace Wybraniak.

Catholic School Council Membership	
Lisa Buhl	Chair
Parent Members	
Ethan Peeler	
Jaclyn Raymond	
Abigail Kinch	
Danielle Conway	
Community Representative(s)	
Staff	
Rian Bishop	Principal
Leean Rorison	Teacher Representative
Meeting Dates	
September 21, 2021	April 21, 2022 (scheduled, but quorum not achieved)
October 28, 2021	
November 25, 2021	
January 20, 2022	
February 24, 2022	

Our Lady of Victory Catholic School Council

For the 2020-2021 School Year

NOTE* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	565.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	1,102.44
Subtotal	1,667.44
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	428.97
Fundraising balance at the end of the period	\$ 1,238.47

Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Little Caesars Pizza Fundraiser	150.00		150.00
Mill Greenhouse Fundraiser	3,130.50	2,606.06	524.44
Gingerbread House	688.00	560.00	128.00
Creative Dining By Angie Fundraiser	300.00		300.00
Totals			\$ 1,102.44

Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Graduation Lawn Signs	428.97
Total	\$ 428.97

Our Lady of Victory Catholic School Council

For the 2020-2021 School Year

NOTE* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	30.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
Subtotal	830.00
Subtract operating expenditures (see breakdown below)	
Operating Expenses balance at the end of the period	\$ 830.00

*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
None	
Total Operating Expenditures Current Period	\$ -

Catholic School Council Annual Report 2021-2022

The mandate of Sacred Heart Catholic School Council is to provide advice to the Principal and to the Board, as requested, to improve pupil achievement and enhance accountability.

Although a gradual return to past practices has started to take place within the last couple of months of the school year, CSC did not operate in the manner in which they were used to due to restrictions based on COVID-19.

CSC will continue to further their efforts to advise the administration of the school as to areas that can best serve the entire school population. Funds raised will continue to further the enhancing technology at Sacred Heart Catholic Elementary as well as supporting students attending year-end trips.

Many thanks go to the continued efforts of Sacred Heart CSC members as they provided support to our school during a year where they could not operate in the manner they had been accustomed to.

Catholic School Council Membership	
Amanda Bocchinfuso	Chair
Parent Members	
Tracy Cutts-Morgan	
Adria Gagnon	
Sabrina Engelbert	
Bernadette Ngwanguong	
Kristyn Leitch	
Community Representative(s)	
Staff	
Joe Romeo	Principal
Ann Marie Maloney	Teacher Representative
Ashley Prohaszka	Support Staff Representative
Meeting Dates	
September 28, 2021	
October 26, 2021	
November 30, 2021	
February 24, 2022	
April 7, 2022	
May 25, 2022	

Sacred Heart Catholic School Council

For the 2021-2022 School Year

NOTE* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	2,815.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	11,965.78
Subtotal	14,780.78
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	11,000.00
Fundraising balance at the end of the period	\$ 3,780.78

Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
wine fundraiser	7,889.53	6,471.75	1,417.78
Westjet fundraiser	10,635.00	87.00	10,548.00
Totals			\$ 11,965.78

Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
technology for classroom & student use	11,000.00
Total	\$ 11,000.00

Sacred Heart Catholic School Council

For the 2021-2022 School Year

NOTE* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	30.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
Subtotal	830.00
Subtract operating expenditures (see breakdown below)	145.25
Operating Expenses balance at the end of the period	\$ 684.75

*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
parent council dinner	145.25
Total Operating Expenditures Current Period	\$ 145.25



St. Alexander Catholic Elementary School

Catholic School Council Annual Report 2021-2022

Offer to Participate:

St. Alexander begins advertising and encouraging parents to participate in our Catholic School Council nominations and membership in September of 2021 through our Week at a Glance and through our social media coverage September Newsletter but reinforced during our Week at a Glance updates and on Instagram and Twitter. Our first meetings were virtual. We met once in person but then resumed virtual in the 2022 year.

Catholic School Council Activities:

Our council goals for the school year were to have one big fundraiser and to increase Church / School connection. We held a gently used clothing exchange this year, ran rosary club when COVID restrictions were lifted and raised money to purchase chrome books for our school by running a Calendar Raffle for the month of May (May Madness Raffle). CSC put a great deal of time into acquiring amazing donations for our Raffle, created tickets and sorted and printed them. They also together wrote thank you cards to our major contributors.

Future Catholic School Council:

There are no current outgoing members this year due to students graduating and goals will continue to include the possibility of re-introducing the school BBQ which was an annual tradition at St. Alexander School.

Catholic School Council Membership	
Kristin DeDivittis	Chair
Parent Members	
Andrea Policella	Shannon Sutherland
Dermott McGrath	Teide Zimmerman
Erika Christian	Timea Raduly
Kimberly Watt	
Lianne Johnston	
Melissa Kuczera	
Natalie Boyd	
Gracie O'Leary	
Community Representative(s)	
Staff	
Yvonne Benyo	Principal
Kara Eler	Teacher Representative
Meeting Dates	
October 5, 2021	
October 26, 2021	
February 22, 2022	
April 29, 2022 (virtual meetings for raffle)	

St. Alexander Catholic School Council

For the 2021-2022 School Year

NOTE* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	1,200.45
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	9,520.00
Subtotal	10,720.45
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	1,165.00
Fundraising balance at the end of the period	\$ 9,555.45

Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
May Madness Calendar Raffle	10,685.00	1,165.00	9,520.00
Totals			\$ 9,520.00

Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Gift Card Prizes	1,000.00
Town of Pelham Lottery License	165.00
Total	\$ 1,165.00

St. Alexander Catholic School Council

For the 2021-2022 School Year

NOTE* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year	
Balance for operating expenses at the beginning of the period	38.10
Add: Per Student Allocation from Board	416.00
Add: Parent Engagement Special Funding	500.00
Subtotal	954.10
Subtract operating expenditures (see breakdown below)	500.00
Operating Expenses balance at the end of the period	\$ 454.10

*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Special Funding for Parent Engagement Active School Travel Day	500.00
We purchased reflective items for student bags and granola bars for those who rode, walk or carpooled to school	
Total Operating Expenditures Current Period	\$ 500.00



St. Alfred Catholic Elementary School

Catholic School Council Annual Report 2021-2022

St. Alfred council members participate in activities which assist with student achievement and well-being of all students in our school community. Parent involvement is strongly encouraged and welcomed in any form of support, whether it be attending a CSC meeting, volunteering, or organizing an event. We feel the parent's involvement only enhances the wonderful work and support that all the teachers and staff at St. Alfred provides for our children. We appreciate our parental support and willingness to assist our community. When students witness the family-school connection they feel more supported in their education journey. As the year progressed and restrictions let up we were able to participate in several fundraising ideas suggested by our parent council to much success. Some of the fundraising activities were MacMillan Food Order, Christmas Basket Raffles, and COBS bakery cards. CSC support fundraising initiatives for the purchase of technology, participate in activities and events which support student achievement and well-being. Over the years our CSC has supported events such as the Family Christmas Events, hot lunch programs, Shrove Tuesday, craft events, and more! Regarding academic support for our teachers and students, school generated funds have supported materials and programs to support literacy, numeracy, the arts, and school athletic programs. Some of our needs for this year were purchasing student technology devices for the school. We want to thank all our members this year for meeting virtually and always bringing a positive attitude and great fundraising ideas to each meeting.

Catholic School Council Membership	
Patty Van Der Meer	Chair
Jennifer Kirk-Roper	Co-Chair
Parent Members	
Mark Wood	
Krystal Gill	
Mbuso Dandato	
Patty Van Der Meer	
Maria Wus	
Community Representative(s)	
Staff	
Emma Fera-Massi	Principal
Julie Hastings	Acting Vice-Principal
Vanessa Kelly	Teacher Representative
Meeting Dates	
September 27, 2021	
November 29, 2021	
February 7, 2022	
April 25, 2022	

St. Alfred Catholic School Council

For the 2021-2022 School Year

NOTE* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	497.93
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	8,401.69
Subtotal	8,899.62
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	0.00
Fundraising balance at the end of the period	\$ 8,899.62

Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
MacMillans Fundraiser	13,619.00	8,140.20	5,478.80
Christmas Raffle	1,312.00	129.11	1,182.89
Cobbs	3,660.00	1,920.00	1,740.00
Totals			\$ 8,401.69

Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Total	\$ -

St. Alfred Catholic School Council

For the 2021-2022 School Year

NOTE* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	19.92
Add: Per Student Allocation from Board	329.00
Add: Parent Engagement Special Funding	500.00
Subtotal	848.92
Subtract operating expenditures (see breakdown below)	0.00
Operating Expenses balance at the end of the period	\$ 848.92

*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Total Operating Expenditures Current Period	\$ -



St. Andrew Catholic Elementary School

Catholic School Council Annual Report 2021-2022

The St. Andrew catholic School community is extremely proud of the hard work and dedication shown by our parents and staff in support of students and learning here at St. Andrew. Parent voice continues to be an important part of the activities at St. Andrew and we continue to value all parent input.

We raised funds through a Dance-a-thon at Halloween, Meatball Sales and a Christmas Planter Sale. The proceeds from these activities go towards supporting student technology here at St. Andrew. This will be a continued goal for our school. Next year we have a Purse Bingo planned to assist with the raising of funds.

Catholic School Council Membership	
Scott Woronchak	Chair
Parent Members	
Heidi McKenna	
Kelsie Pietz	
Ashley Jones	
Sandra Woronchak	
Community Representative(s)	
Staff	
Chris Kerho	Principal
Antonietta Garofalo	Teacher Representative
Teresa Paonessa	Support Staff Representative
Meeting Dates	
September 28, 2021	
October 26, 2021	
Feb 7, 2022	
April 25, 2022	
June 7, 2022	

St. Andrew Catholic School Council

For the 2021-2022 School Year

NOTE* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects September 1, 2021	931.04
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	3,192.25
Subtotal	4,123.29
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	4,881.60
Fundraising balance at the end of the period	\$ (758.31)

Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Meatball Sales	2,610.00	878.25	1,731.75
Dance-a-thon	1,187.50		1,187.50
Christmas Planters	273.00		273.00
Totals			\$ 3,192.25

Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Technolgy - Chromebooks	4,881.60
Total	\$ 4,881.60

St. Andrew Catholic School Council

For the 2021-2022 School Year

NOTE* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	30.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
Subtotal	830.00
Subtract operating expenditures (see breakdown below)	0.00
Operating Expenses balance at the end of the period	\$ 830.00

*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Total Operating Expenditures Current Period	\$ -

Catholic School Council Annual Report 2021-2022

I would encourage every parent in the St. Ann Catholic School Community to consider being a member of the St. Ann Catholic School Council. Through the council, community members can make a positive impact in the growth and development of the school community. It is one way of being an active partner in Catholic Education. Please join us. All are welcome to attend.

CSC activities and events:

- Turkey Raffle-December 20, 2022
- Support student achievement and well being (parents involved in supporting various events throughout the year-i.e. Fall Fair)
- Skill building opportunities for parents through an information session has been scheduled-Un learn PD opportunity-addresses racism, inequality etc. -Tues, June 7th at 6:00 p.m.
- Family Pitch In day was held on Sat, April 23rd from 10-noon. To build relationships amongst our St. Ann family, members of Catholic School Council spearheaded a community cleaning event at the school. Parents as well as students cleaned up and picked up items around the school and in our community.
- Virtual Chef Night was planned by our Catholic School Council members. Friday, April 29th a virtual sessions was planned whereby a chef assisted our St. Ann families how to prepare a three course meal.

Future Goals:

- To continue to support student achievement and well being (involve parents in supporting events here at the school)
- To continue to support Sacramental preparations/Graduation.
- To continue to support school activities and events throughout the year.
- To promote and support parent engagement (i.e. parent resources and workshops on mental health and well being)

Many thanks and appreciation to our outgoing Catholic School Council members: Genevieve Brennan and Krystle Vanderzanden.

Catholic School Council Membership	
Eva Brown	Co-Chair
Krystle Vanderzanden	Co-Chair
Parent Members	
Jennifer Boyce	
Jashan Jayan	
Genevieve Brennan	
Stacey Green	
Jodie Conley	
Anne Marie Cargnelli	
Community Representative(s)	
Staff	
Paul Moccia	Principal
Meeting Dates	
October 20, 2021-virtual	April 13, 2022-virtual
December 15, 2021-virtual	June 15, 2022-virtual (year-end meeting)
February 16, 2022-virtual	

St. Ann F Catholic School Council

For the 2021-2022 School Year

NOTE* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	2,484.20
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	877.40
Subtotal	3,361.60
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	1,710.80
Fundraising balance at the end of the period	\$ 1,650.80

Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Turkey Raffle - turkeys donated	890.00	12.60	877.40
Totals			\$ 877.40

Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Smart T.V. for classrooms	1,710.80
Total	\$ 1,710.80

St Ann F Catholic School Council

For the 2021-2022 School Year

NOTE* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	18.67
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
Subtotal	818.67
Subtract operating expenditures (see breakdown below)	1,150.00
Operating Expenses balance at the end of the period	\$ (331.33)

*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Unlearn Resource Session (75 min) booked for June 6, 2022 at 6 pm for all St. Ann parents	1,150.00
Total Operating Expenditures Current Period	\$ 1,150.00



St. Ann Catholic Elementary School-SC

Catholic School Council Annual Report 2021-2022

The St. Ann Catholic School Council 2020-2021 and Principal are pleased to invite parents to become active members of our Catholic School Council for this 2021 -2022 school year. Parent Representatives are always welcome, valued and voting members of the Catholic School Council who may wish to offer ideas and assist with the organization of many different fundraisers or activities that will support and enhance learning at our school. You are welcome to attend our CSC and our first meeting is on September 28 as a virtual meeting at 6:30 PM.

This year we held one fundraising event to promote early learning by collaborating with the Reading Gym. We were able to have one parent engagement activity, Fun Fair, so that families and staff could meet and socialize

One of the goals of Catholic School Council is to fundraise for school needs and invite Paul Davis to present on the importance of Social Media/Internet Safety.

Thank you to all Catholic School Council members for their continued support.

Catholic School Council Membership	
Joanne Azzopardi	Chair
Lisa Stoll	Co-Chair
Parent Members	
Rebecca Bondar	
Lynsey Gregoire	
Mark Johnson	
Vanessa Levay	
Sandra Russell	
Jocelyn St. Denis	
Melissa Tancredi	
Laura Tolkoek	
Kerri Toole	
Joanna Wszolek	
Roncia Zinati	
Community Representative(s)	
NA	
Staff	
Brian Palujanskas	Principal
Kendall Cappellazzo and Mrs. Pemberton	Teacher Representative
Leanne Pemberton	Teacher Representative
Meeting Dates	
September 28, 2021	
October 19, 2021	
November 30, 2021	
February 22, 2022	
April 19, 2022	
May 11, 2022	

St. Ann SC Catholic School Council

For the 2021-2022 School Year

NOTE* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period-	4,225.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	80.00
Subtotal	4,305.00
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	0.00
Fundraising balance at the end of the period	\$ 4,305.00

Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Reading Gym	80.00	0.00	80.00
Totals			\$ 80.00

Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
NA	0.00
Total	\$ -

St. Ann-SC-Catholic School Council

For the 2021-2022 School Year

NOTE* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	33.50
Add: Per Student Allocation from Board	325.00
Add: Parent Engagement Special Funding	500.00
Subtotal	858.50
Subtract operating expenditures (see breakdown below)	1,188.14
Operating Expenses balance at the end of the period	\$ (329.64)

*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Fun Fair	
Niagara inflatables	720.38
McNabb Icecream	383.07
Freezies	84.69
\$	1,188.14



St. Anthony Catholic Elementary School

Catholic School Council Annual Report 2021-2022

The St. Anthony Catholic School Council is a collection of parents, guardians, and staff with a sole focus of increasing parent voice and involvement to support and nurture student achievement and well-being. We have collectively created a welcoming environment where parents are viewed as partners in their child's education. We invite our Co-Chairs of the Intermediate Student Council to our monthly meetings to provide a report of their councils' involvement. The students are welcomed at the top of the agenda, read their report, answer questions, and are excused before the meeting continues. Parents have unanimously enjoyed hearing the student voice at our table.

Although this was a challenging year for increasing parent involvement due to COVID-19 health restrictions, we have had a series of both virtual and in person meetings to update and inform our parents on increasing Student Achievement and Well-Being. Parents also participated in the NCDSB Family Math Nights with Dr. M. Small.

In future years, the hope is that we return to having the CSC involved in hosting the regular St. Anthony events and activities:

1. Curriculum Evening and B.B.Q.
2. Hallowe'en Dance-a-thon
3. Christmas Store
4. Gingerbread House Making Nights
5. Advent Family Mass
6. Shrove (pancake) Tuesday
7. Easter Family Mass

We look forward to working in partnership for the good of all students of St. Anthony Catholic Elementary School.

Catholic School Council Membership	
Julie Sestili	Co-Chair
Dayna Downes-Berry	Co-Chair
Parent Members	
Mrs. Orser	Mrs. Hardy
Mrs. Winsor	Mrs. Misiura
Mrs. Dionne	Mrs. Winsor
Community Representative(s)	
Staff	
Steven Ward	Principal
Emily Gambale	Vice-Principal
Maria Brgan	Teacher Representative
Amy Tiller	Teacher Representative
Meeting Dates	
September 28, 2021	
October 6, 2021	
November 30, 2021	
February 8, 2022	
March 29, 2022	
June 14, 2022	

St. Anthony Catholic School Council

For the 2021-2022 School Year

NOTE* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	2,022.65
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	11,623.84
Subtotal	13,646.49
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	12,041.28
Fundraising balance at the end of the period	\$ 1,605.21

Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Dance-a-thon	10,305.30	1,147.03	9,158.27
Christmas Store	3,078.90	2,116.30	962.60
Pizza Days	9,146.00	8,858.59	287.41
Toonie Treat Days			1,215.56
Totals			\$ 11,623.84

Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Chromebooks	12,041.28
Total	\$ 12,041.28

St. Anthony Catholic School Council

For the 2021-2022 School Year

NOTE* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year	
Balance for operating expenses at the beginning of the period	43.40
Add: Per Student Allocation from Board	39,029.10
Add: Parent Engagement Special Funding	500.00
Subtotal	39,572.50
Subtract operating expenditures (see breakdown below)	26,863.98
Operating Expenses balance at the end of the period	\$ 12,708.52

*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Textbook & Learning Materials	1,460.45
Classroom Instructional Supplies	18,385.64
Printing & Photocopying	4,125.53
Repairs - Comp. Tech.	511.25
Office Supplies	299.30
Field Trip Excursions	1,538.41
Total Operating Expenditures Current Period	\$ 26,320.58



St. Augustine Catholic Elementary School

Catholic School Council Annual Report 2021-2022

We welcome all parents and families to join our Catholic School Council each year. The commitment does not have to be every meeting and every event. We appreciate any involvement and assistance and want to build a community where we all work together to provide our amazing students every opportunity we can to learn and grow.

This year with COVID restrictions still in place we were limited to having volunteers in the school but we still tried to provide our students with as much normalcy as possible. We were able to bring back pancake day on Shrove Tuesday, we will have our year end thank you BBQ with for the first time parent volunteers setting up, we had two great fundraisers that went well and for the first time a very healthy number of parents on our committee offering some great ideas on plans for next year and closing off this year.

A future goal is to have as many parents as we can taking part in activities within the school. We want our parents to know that they are always welcome to help out, offer their ideas and make our school a strong community. It can be one event, all the events, planning, discussing, offering ideas for opportunities for our students and staff and creating that family feel that we are strongest when we work together.

We have members that will be staying on since their children are still going to be with us next year.

Catholic School Council Membership	
Lizette Duerden	Chair
Becky Blanchard	Co-Chair
Parent Members	
Elizabeth Cass	
Dani Dixon Scott	
Amanda Policella	
Community Representative(s)	
Staff	
Jeff Moccia	Principal
Sue Smodis	Teacher Representative
Meeting Dates	
September 25, 2021	
November 15, 2021	
April 20, 2022	
May 24, 2022	

St. Augustine Catholic School Council

For the 2021-2022 School Year

NOTE* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	2,904.76
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	5,104.30
Subtotal	8,009.06
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	180.69
Fundraising balance at the end of the period	\$ 7,828.37

Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
MacMillan's Fundraising	8,652.00	5,601.70	2,960.30
Dance a thon	1,525.00	0.00	1,525.00
Water bottle sales	630.00	495.00	135.00
Popcorn sales	484.00		484.00
Totals			\$ 5,104.30

Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Snacks for Tim Horton Camp Trip	180.69
Buses for Field Trips	
Total	\$ 180.69

St. Augustine Catholic School Council

For the 2021-2022 School Year

NOTE* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	30.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
Subtotal	830.00
Subtract operating expenditures (see breakdown below)	0.00
Operating Expenses balance at the end of the period	\$ 830.00

*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Total Operating Expenditures Current Period	\$ -



St. Charles Catholic/Monsignor Clancy Elementary Schools

Catholic School Council Annual Report 2021-2022

The St. Charles and Monsignor Clancy CSC continues to be an integral part of the St. Charles and Monsignor Clancy Catholic School Community. While all parent(s)/guardian(s) are welcome to attend regularly scheduled meetings, we are fortunate to have a healthy number of CSC members, currently led by our dedicated Chair;

This year's CSC activities and events were unfortunately tempered due to continued COVID restrictions. Our CSC intentions continued to be those that would benefit our Catholic School community as a whole (students, staff, school in general, as well as the broader community);

- More specifically, our meetings were virtual this year, and unfortunately annual events such as our 'Meet the Staff/Family BBQ and end of the BBQ had to be postponed, as were any fundraising initiatives.
- All meetings included financial, staffing, plant maintenance, SEAC, and Principal updates.

Future goals of our Catholic School Council will be to be referred to as the '*Our Lady of the Holy Rosary CSC*' when all staff and students come together in one school at Our Lady of the Holy Rosary in September. In addition, we look forward to resuming events and activities such as those noted above, as well as to work with the Niagara Catholic plant maintenance dept. to further enhance and finish any construction plans.

Catholic School Council Membership	
Franca Milana	Chair
Parent Members	
Laurie Hebert	Rosanne French
Marci Morandin	Melissa Desabrais
Lana Funk	Mary Kate Skubel
Alicia Merry	Elizabeth Cicchino
Meghan Wilson	Kendra DeGasparis
Ian Woods	Jeff Maxwell
Claire Ellsworth	Karine Mahler
Kieran Daniels	Angela Coleman
Community Representative	
Patti McGinnis	Parish Representative
Staff	
Chris Zanuttini	Principal
Dan Trainor	Principal
Tanya Masales	Teacher Representative
Lucy Lefebvre	Support Staff Representative
Deborah Wilsher	Support Staff Representative
Meeting Dates	
September 28, 2021	
November 25, 2021	
January 26, 2022	
April 26, 2022	

St. Charles Catholic School Council

For the 2021-2022 School Year

NOTE* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	0.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	0.00
Subtotal	0.00
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	0.00
Fundraising balance at the end of the period	\$ -

Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
	0.00	0.00	0.00
Totals			\$ -

Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
	0.00
Total	\$ -

St. Charles Catholic School Council

For the 2021-2022 School Year

NOTE* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	30.00
Add: Per Student Allocation from Board	303.00
Add: Parent Engagement Special Funding	500.00
Subtotal	833.00
Subtract operating expenditures (see breakdown below)	0.00
Operating Expenses balance at the end of the period	\$ 833.00

*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Total Operating Expenditures Current Period	\$ -



St. Christopher Catholic Elementary School

Catholic School Council Annual Report 2021-2022

On behalf of our current council members I would like to extend an open invitation to all parents/guardians to attend all Catholic School Council meetings in person for the upcoming 2022-2023 school year.

During this school year given the current climate of schools and COVID restrictions that continued into 2022 there were no large scale CSC activities and events that occurred during the 2021-2022 school year.

The future goals of the CSC for the 2022-2023 school year is to resume all activities as per usual including the reinstatement of: Gingerbread House Night, Halloween Dance-A-Thon, Movie Night, and various other activities that normally take place throughout the school year.

This year we would like to wish a warm farewell to Mrs. Breen who has been a council member for the past 5 years.

One key goal for the upcoming 2022 2023 school council is to inform the members of the new alternative school schedule which includes the balanced day.

Finally, I would like to welcome Mr. J. Lafontaine who will be the new principal of St. Christopher school for the upcoming 2022 - 2023 school year.

Catholic School Council Membership	
Melissa Sticca	Chair
Parent Members	
Mrs. Poso	
Mrs. Breen	
Community Representative(s)	
Mrs. Syl Roach	
Staff	
Mr. G. Morawek	Principal
Mr. A. Grossi	Teacher Representative
Meeting Dates	
September 28, 2021	
November 23, 2021	
January 25, 2022	
March 22, 2022	
June 8, 2022	

St. Christopher Catholic School Council

For the 2021-2022 School Year

NOTE* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	1,297.65
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	3,112.42
Subtotal	4,410.07
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	945.00
Fundraising balance at the end of the period	\$ 3,465.07

Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Food Days	5,517.00	4,242.39	980.61
Tuck Shop	2,996.25	864.44	2,131.81
Totals			\$ 3,112.42

Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Subsidizing bussing for school trips	400.00
Grade 8 Graduation Dinner	325.00
Balloon Arch for Graduation	220.00
Total	\$ 945.00

St. Christopher Catholic School Council

For the 2021-2022 School Year

NOTE* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year	
Balance for operating expenses at the beginning of the period	30.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
Subtotal	830.00
Subtract operating expenditures (see breakdown below)	0.00
Operating Expenses balance at the end of the period	\$ 830.00

*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
None this year all meetings virtual and no parent engagement funding used	0.00
Total Operating Expenditures Current Period	\$ -

Catholic School Council Annual Report 2021-2022

At St. Denis Catholic School we eagerly welcome every year for all parents to be a member of the St. Denis Catholic School Council. We reinforce that research shows that children who have their parents involved at the school actually perform better in school. It is wonderful to have parents that represent all divisions at our school as to express their experiences and perspectives at a variety of grade levels. Our meetings this year were held virtually for most of the year but we were able to meet in person for our final June meeting.

This year even though there were some challenges with the ongoing pandemic we were able to meet the needs of our school community. We were very excited to once again to plan our "12 Days of Christmas" fundraiser. This year we were able to have all the prizes donated for this fundraiser. This resulted a huge profit that we were able to utilize to purchase 30 Chromebooks for our students to use daily. As a Catholic School Council we also worked with the St. Nicholas Catholic School Community and offered the guest speaker, Paul Davis. Mr. Davis spoke to our junior and intermediate students and then to both our parent communities after the school day. Internet safety was the focus of his presentation. He was very well received by all. We also tried something new this year by having an Online Silent Auction. Once again items were all donated and we engaged our school community in bidding on various items. We were very proud to raise approximately \$900.00 in this first time event. It will now become an annual event for our school community to look forward to every year. Parents were also able to have a voice on various policies that were vetted throughout the year and on the School Calendar for 2022-2023. Our Council also financially supported Shrove Tuesday to ensure that every student had freshly made pancakes on this day. All members are looking forward to coming back in person to all the exciting events that happen at the school throughout the year.

The future goals of the St. Denis Catholic School Council are:

- Continue to support and promote Board and Ministry initiatives based on literacy and numeracy for all students.
- Continue to deepen our understanding and commitment to Catholic education by participating in Board sponsored conferences and events.
- Continue to focus on mental health wellness of all students throughout the school

As a school community we would like to extend our appreciation and gratitude towards Mrs. Bussieres and Mrs. Sacco for all that they have done over the years for our students. Their hard work and dedication will be missed! God bless them!

Catholic School Council Membership	
Brad Humble	Chair
Parent Members	
Rebecca Bussieres	
Tanya Wadeson	
Jennifer Sacco	
Christina Locke	
Community Representative(s)	
None at this time	
Staff	
Victoria Wegelin	Principal
Tina Lee	Teacher Representative
Diane Korsmit	Support Staff Representative
Meeting Dates	
September 22, 2021	March 2, 2022
November 17, 2021	May 4, 2022
January 26, 2022	June 1, 2022

St. Denis Catholic School Council

For the 2021-2022 School Year

NOTE* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	6,007.66
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	7,086.93
Subtotal	13,094.59
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	10,403.05
Fundraising balance at the end of the period	\$ 2,691.54

Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
LOTTERY - 12 Days of Christmas Raffle	7,169.25	892.00	6,277.25
GENERAL - Virtual Silent Auction	900.00	90.32	809.68
NEVADA - No Funds Raised - Covid			0.00
Totals			\$ 7,086.93

Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
LOTTERY - 2 T.V.'s (3A & 7/8A)	2,576.38
LOTTERY - Paul Davis Virtual Internet Safety Presentation (Total \$791 - \$500 from Parent Engagement)	291.00
LOTTERY - 30 Chromebooks	5,532.48
LOTTERY - Shrove Tuesday	75.00
NEVADA - Phys. Ed. Equipment	1,728.19

NEVADA - Track & Field Facility Rental	200.00
Total	\$ 10,403.05

St. Denis Catholic School Council

For the 2021-2022 School Year

NOTE* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year	
Balance for operating expenses at the beginning of the period	30.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
Subtotal	830.00
Subtract operating expenditures (see breakdown below)	646.90
Operating Expenses balance at the end of the period	\$ 183.10

*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Virtual Presentation - Paul Davis Internet Safety Gr. 4-6, Gr. 7-8, Parents (shared with St. Nicholas - our half \$791.00 - claimed \$500 from Parent Engagement)	500.00
CSC Year End Meeting/Social	146.90
Total Operating Expenditures Current Period	\$ 646.90



St. Edward Catholic Elementary School

Catholic School Council Annual Report 2021-2022

St. Edward Catholic Elementary School is fortunate to have a group of talented, creative and hard-working parents who together with school staff and administration, form a collaborative and cohesive Catholic School Council Team. The Catholic School Council of St. Edward works hard planning successful activities including the Welcome back BBQ with members of the Knights of Columbus, the Hot Turkey Lunch, The Christmas Basket Raffle, Pancake Tuesday, a Spring/Fall Fundraiser and the Closing BBQ again with members of the Knights of Columbus. We have a strong relationship with community members including Community Care of West Niagara, The Town of Lincoln, the Lincoln Public Library, to name just a few.

Activities planned for this year included the Konzelman Winery Fundraiser, Project Plaid, The Holy Childhood Association Walkathon, and the annual Terry Fox walk.

The goals of this year's council were achieved. Funds were raised during the Konzelman Winery Fundraiser. Profits raised were earmarked for new physical education equipment and were used.

The future goals of CSC include holding a Welcome Back BBQ with the Knights of Columbus, as well as the resurrection of the Hot Turkey Lunch (cancelled due to the pandemic).

Thank you to all CSC members for their commitment to Catholic Education.

Catholic School Council Membership	
Kathy Crawford	Chair
Julia Stevenson	Co-Chair
Parent Members	
Kennedy Lindley	
Anna Belanger	
Erin Marshall	
Angela Psiloyenis	
Community Representative(s)	
Irene Carter	
Staff	
John Romano	Principal
Sherry Barlow	Teacher Representative
Julie Lamers	Teacher Representative
Angela Psiloyenis	Support Staff Representative
Meeting Dates	
September 28, 2021	6:00 p.m. (Virtual)
November 16, 2021	6:00 p.m. (Virtual)
December 14, 2021	6:00 p.m. (Virtual)
February 8, 2022	6:00 p.m. (Virtual)
April 5, 2022	6:00 p.m. (Virtual)
May 25, 2022	5:00 p.m. (In-person)

St. Edward Catholic School Council

For the 2021-2022 School Year

NOTE* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	\$2,135.64
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	\$ 3,034.76
Subtotal	5,170.40
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	\$ 3,020.55
Fundraising balance at the end of the period	\$ 2,149.85

Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Konzelmann Winery Fundraiser for Physical Education Equipment (CSC)	\$2,052.76	0.00	2,052.76
Ukraine Fundraiser	\$982.00	\$ -	\$982.00
Totals			\$ 3,034.76

Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
T. Litzen Physical Education Equipment Order	2,038.55
Donation to Development and Peace Caritas- Ukraine Fundraiser	982.00

Total	\$ 3,020.55
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St. Edward Catholic School Council

For the 2021-2022 School Year

NOTE* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	30.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
Subtotal	830.00
Subtract operating expenditures (see breakdown below)	337.27
Operating Expenses balance at the end of the period	\$ 492.73

*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Catholic School Council T-Shirts	275.68
Food for CSC Kindergarten Orientation Evening	61.59
Total Operating Expenditures Current Period	\$ 337.27



St. Elizabeth Catholic Elementary School

Catholic School Council Annual Report 2021-2022

On behalf of the St. Elizabeth Catholic School Council I would like to extend a warm welcome to our new families and welcome back those who are returning. I would also like to formally welcome Mrs. Moore as the new secretary. As we begin to think about September, I would encourage families to become involved in the Catholic School Council as we work together in many ways to help support school initiatives and enhance student learning, through many fun filled activities.

This year began with a bit of a challenge as we continued to follow a number of COVID Protocols, as a council we continued to be active virtually, meeting on a regular basis. We held an ongoing COVID-19 friendly bottle drive as one of our fundraisers for this year. However, we did creatively extend our fundraising efforts, all the while following all protocols in place. Some of those fundraisers were, Krispy Kreme Doughnuts, Fielding Wine, Poinsettia, Big Box Cards and Big Red Meats. We also launched a virtual BINGO night to help bring the community together. In the future we hope to increase the use of technology within the classrooms by fundraising for smart technology, and a 3-D printer.

As a council, we look forward to the upcoming year, and reconnecting with students, staff and families.

Catholic School Council Membership	
Bree Proulx	Chair
Julia Battersby	Co-Chair
Parent Members	
Amber Stankowski	
Julie Habjan-Gallo	
Danielle Chambers	
Alex Sardella	
Anna Simpson	
Jessica Duliban	
Kate Soltys	
Community Representative(s)	
N/A	
Staff	
Julie Mangiacasale	Principal
Julie Habjan-Gallo	Teacher Representative
Meeting Dates	
September 14, 2021	May 10, 2022
September 21, 2021	
November 9, 2021	
January 11, 2022	
March 8, 2022	

St. Elizabeth Catholic School Council

For the 2021-2022 School Year

NOTE* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	699.80
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	6,873.00
Subtotal	7,572.80
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	1,722.17
Fundraising balance at the end of the period	\$ 5,850.63

Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Bottle Drive - July, Sept, Oct 2021	62.30	0.00	62.30
1st Krispy Kreme Fundraiser	3,160.00	1,580.00	1,580.00
Fielding Estates Wine Fundraiser	4,603.10	3,766.50	836.60
Walden Gardens Poinsettia Fundraiser	544.00	372.90	171.10
2nd Krispy Kreme Fundraiser	2,100.00	1,050.00	1,050.00
Bottle Drive - April	14.40	0.00	14.40
Big Box of Cards Fundraiser	4,760.00	3,264.00	1,496.00
Big Red Markets Fundraiser	7,111.00	5,461.00	1,650.00
Bottle Drive - June	12.60	0.00	12.60
Totals			\$ 6,873.00

Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Technology (65" TV, Moving of SmartBoard)	1,562.78
Lakeshore Scholarship (St. Elizabeth Graduate)	100.00
Calculators	59.39
Total	\$ 1,722.17

St. Elizabeth Catholic School Council

For the 2021-2022 School Year

NOTE* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	30.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
Subtotal	830.00
Subtract operating expenditures (see breakdown below)	408.83
Operating Expenses balance at the end of the period	\$ 421.17

*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Paper	408.83
Total Operating Expenditures Current Period	\$ 408.83



St. Gabriel Lalemant Catholic Elementary School

Catholic School Council Annual Report 2021-2022

Good afternoon St. Gabriel Lalemant Families,

I would like to take this opportunity to invite all members of the St. Gabriel Lalemant Catholic School Community to attend all our Catholic School Council meetings for the 2022-2023 school year. During the 2021-2022 school year, the St. Gabriel Lalemant Catholic School Council met on 5 different occasions. St. Gabriel Lalemant is fortunate to raise funds through Delta Bingo. Volunteers from our St. Gabriel Lalemant School community volunteer a couple hours of their time a month to assist in Bingo. A portion of the funds generated goes directly to the students of St. Gabriel. A special thank you is extended to our volunteers. The purchase of chromebooks was much appreciated by the students of St. Gabriel. Future goals of the St. Gabriel Lalemant Catholic School Council is to have 3 fundraisers throughout the year. The funds generated will be used to purchase uniforms for our sports teams and to always enhance technology in our building. Building a strong school community is of outmost importance and it is through the help of our Catholic School Council and entire school community that this is possible. At this time, I would like to extend a special thank you to the Catholic School Council for your hard work and dedication to the students of St. Gabriel Lalemant Catholic Elementary School. I look forward to seeing everyone in September.

Warm Regards,
 C. Arghittu
 Principal
 St. Gabriel Lalemant Catholic Elementary School

Catholic School Council Membership	
Shawna Fraone	Chair
Michelle Saccone	Co-Chair
Parent Members	
Anna Maria Remple	
Melissa Voogt	
Stephanie Anello	
Nicole Damiano	
Community Representative(s)	
Staff	
Carlo Arghittu	Principal
Elaine DePalo	Teacher Representative
Marlee Phelan	Support Staff Representative
Meeting Dates	
September 28, 2021	
October 25, 2021	
January 24, 2022	
May 30, 2022	
June 16, 2022	

St. Gabriel Catholic School Council

For the 2021-2022 School Year

NOTE* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	1,623.06
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	14,363.70
Subtotal	15,986.76
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	4,318.05
Fundraising balance at the end of the period	\$ 11,668.71

Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Little Caesars Fundraiser	1,236.00	0.00	1,236.00
Little Caesars Fundraiser	606.00	0.00	606.00
Bingo	12,521.70	0.00	12,521.70
Totals			\$ 14,363.70

Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Chromebooks	3,254.40
Graduation	606.00
Pasta Lunch	457.65
Total	\$ 4,318.05

St. Gabriel Lalemant Catholic School Council

For the 2021-2022 School Year

NOTE* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year	
Balance for operating expenses at the beginning of the period	30.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
Subtotal	830.00
Subtract operating expenditures (see breakdown below)	0.00
Operating Expenses balance at the end of the period	\$ 830.00

*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Total Operating Expenditures Current Period	\$ -



St. George Catholic Elementary School

Catholic School Council Annual Report 2021-2022

St. George Catholic School has always had a warm welcome to all parents to join our Catholic School Council each school year. We meet up to 4 times per year and our discussions are always student focused. Fundraising and community building ideas and suggestions are considered. We always ensure we consider the economic status of this area and that all students can participate.

Even through COVID, we were able to see through several fundraisers. We did Mom's Pantry, Dance-a-thon and Krispy Cream Donuts. We also did several food days and implemented waffle day.

Our future goals include a Fun Night/BBQ on Curriculum Night. We also would like to do the big box cards fundraiser.

Catholic School Council acknowledges that Mrs. Sandel is moving schools at the end of June 2022. She began her journey with the St. George Catholic Community 7 years ago. Mrs. Sandel has a huge appreciation for the entire St. George Catholic Community and will miss the partnership that was fostered over the years. St. George Catholic will always be a special place for Mrs. Sandel.

Catholic School Council Membership	
Tiffany Carter	Co-Chair
Katie Stewart	Co-Chair
Parent Members	
Kim Murphy	
Kayla Sibbald	
Wendy Willick	
Carla Dannibale	
Chantal Grimoldbys	
Community Representative(s)	
Kim Murphy	
Staff	
Rosanne Sandel	Principal
Taryn Scholtens	Teacher Representative
Meeting Dates	
October 7, 2021	
Dec 1, 2021	
April 4, 2022	
June 6, 2022	

ST GEORGE CATHOLIC ELEMENTARY

For the 2021-2022 School Year

NOTE* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	6,409.56
Subtotal	6,409.56
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	7,569.43
Fundraising balance at the end of the period	\$ (1,159.87)

Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Moms Pantry	2,126.56	0.00	2,126.56
Dance-a-thon	3,530.00	367.00	3,163.00
Krispie Kreme	3,950.00	2,830.00	1,120.00
Totals	9,606.56	3,197	\$ 6,409.56

Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Pay for agendas	1,041.31
Tablets	2,897.43
Plasma carts for kinders	664.44
Wood fiber maintenance	2,966.25
Total	\$ 7,569.43

St. George Catholic School Council

For the 2020-2021 School Year

NOTE* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	12.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
Subtotal	812.00
Subtract operating expenditures (see breakdown below)	798.00
Operating Expenses balance at the end of the period	\$ 14.00

*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Postage	68.00
Photocopies	120.00
Miscellaneous	110.00
Guest Speaker for Parent Engagement	500.00
Total Operating Expenditures Current Period	\$ 798.00



St. James Catholic Elementary School

Catholic School Council Annual Report 2021-2022

Thank you to the St. James CSC for their patience during this school year, which proved to be a transition year for the school and community.

Thank you also to Mrs. Metler and Mrs. McLachlan for taking on the role of Co-Chairs, Mrs. Roy for working on the Pizza fundraiser, Mrs. McLachlan for leading the Mom's Pantry fundraiser and Mrs. Harte for donating snacks and creating the yearbook.

Mr. Lococo will oversee the food sales next year until such a time that the CSC can manage them without him. We will continue with the Mom's Pantry Fundraiser in early November and work towards creating a March Madness Calendar Draw in 2023.

The budgetary items are as follows for the coming school year:

- Library Books
- CEW Books \$600
- Graduation Awards and Celebration medals
- Educational Resources/ manipulatives- STEAM, STEM
- Art Lessons for classes \$1400
- Joy Day activities: crafts \$600, cookies \$250, popcorn \$100
- Shrove Tuesday Pancakes \$600
- Simple shade structure or trees for the school

Catholic School Council Membership	
Kara McLachlan	Co-Chair
Lorraine Metler	Co-Chair
Parent Members	
K. Keil	J. Howe
Mrs. A. Roy	J. Stiles
Mrs. A. Harte	A. De Lima
R. Dzuigan	S.B. Wheeler
Community Representative(s)	
Fr. Stephen Bruzzese	Parish
Staff	
Branka Jones	Principal
Cindy McInerney	Teacher Representative
Meeting Dates	
September 29, 2021	
November 17, 2021	
April 4, 2022	
June 10, 2022	

St. James Catholic School Council

For the 2021-2022 School Year

NOTE* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	248.07
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	1,020.40
Subtotal	1,268.47
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	1,020.40
Fundraising balance at the end of the period	\$ 248.07

Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Mom's Pantry	3,015.70	1,995.30	1,020.40
Totals			\$ 1,020.40

Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Total	\$ 1,020.40

St. James Catholic School Council

For the 2021-2022 School Year

NOTE* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year	
Balance for operating expenses at the beginning of the period	30.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
Subtotal	830.00
Subtract operating expenditures (see breakdown below)	0.00
Operating Expenses balance at the end of the period	\$ 830.00

*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
	0.00
Total Operating Expenditures Current Period	\$ -



St. John Bosco Catholic Elementary School

Catholic School Council Annual Report 2021-2022

We welcome and appreciate the support of parents on our CSC. We work together as a team to come up with ways to support our school.

We will continue to fundraise to ensure our students have the technology to support and enhance their learning. We are currently saving money for one last SMART board TV for our last classroom. We would also like one in the library but we are setting that as our next goal.

I would love to Thank our Catholic School Council for their hard work and support this year.

“Never doubt that a small group of thoughtful and committed people can make an impact. It is the only thing that ever has.”

Catholic School Council Membership	
Lisa Gilmour	Chair
Amanda Smits	Co-Chair
Parent Members	
Laura DiMartolomeo	
Maris Klemm	
Kayla White	
Community Representative(s)	
Father Peter	
Staff	
MK Kalagian	Principal
Michelle Gaspari	Teacher Representative
Lisa Jukosky	Support Staff Representative
Meeting Dates	
Oct 5, 2021	
November 30, 2021	
March 9, 2022	
May 10, 2022	

St John Bosco Catholic School Council

For the 2021-2022 School Year

NOTE* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	0.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	1,597.43
Subtotal	1,597.43
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	422.50
Fundraising balance at the end of the period	\$ 1,174.93

Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Fielding Wine Fundraiser	4,097.72	3,073.29	1,024.43
Dance-a-thon	670.00	422.50	247.50
The Mill	2,170.00	1,844.50	325.50
Totals	6,937.72	5,340	\$ 1,597.43

Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Saving for another Smart Board	
Outdoor equipment	422.50
Maintenance of playground equipment	
Total	\$ 422.50

St. John Bosco Catholic School Council

For the 2020-2021 School Year

NOTE* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	0.00
Add: Per Student Allocation from Board	0.00
Add: Parent Engagement Special Funding	500.00
Subtotal	500.00
Subtract operating expenditures (see breakdown below)	500.00
Operating Expenses balance at the end of the period	\$ 500.00

*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Postage	0.00
Photocopies	0.00
Miscellaneous	0.00
Guest Speaker for Parent Engagement	0.00
Total Operating Expenditures Current Period	\$ 500.00



St. John Catholic Elementary School

Catholic School Council Annual Report 2021-2022

For the 2021-2022 school year, all Catholic School Council meetings were held virtually out of an abundance of care and consideration for everyone's health and safety amid the COVID-19 pandemic. At our September meeting, the Chair and Co-Chair of the Catholic School Council were elected. Mrs. Joanne Millar was elected Chair and Mrs. Lisa Milan was elected Co-Chair. At this meeting, the council approved the following motions:

- ✓ that all St. John spiritwear can be worn on any given day of the school year as part of the Niagara Catholic Elementary Standardized Dress Code;
- ✓ that all Grade 8 Grad Hoodies can be worn on any given day of the school year by Grade 8 students as part of the Niagara Catholic Elementary Standardized Dress Code;
- ✓ that all Blessed Trinity spiritwear can be worn on any given day of the school year by Grades 7 & 8 students as part of the Niagara Catholic Elementary Standardized Dress Code;
- ✓ that school lunch days would be in partnership with Pizza Hut and Subway;
- ✓ that the school would partner with Dieleman Fundraising Sales (DFS) for its Fall fundraiser.

At all meetings, council members were updated on social justice initiatives at the school, ideas for fundraisers, key dates of interest, St. Joseph Parish information, and current information from Niagara Region Public Health. Council members were also kept apprised of 'EcoSchools' initiatives taking place at the school and any adjustments or revisions to day-to-day operations (i.e. staggered recesses, drop-off, dismissal, etc.).

The purchase of additional Chromebooks to support student learning and engagement was also shared with council members and how the school continues to work toward a goal of one device for every one student in grades 1 through 8.

Fundraisers conducted this school year:

Dieleman Fundraising Initiatives (families not interested in making purchases through DFS had the option of making a monetary donation to the school through 'SchoolCash' Online); St. Patrick's Day Dance-a-Thon; 'Fun Day' at St. John; Monthly Pizza Days; Monthly Sub Days.

Fundraising initiatives continue to be put toward school generated funds for the purpose of purchasing additional technology and other materials to support student engagement and learning.

Catholic School Council Membership	
Mrs. Joanne Millar	Chair
Mrs. Lisa Milan	Co-Chair
Parent Members	
Mrs. Sara Chirico	
Community Representative(s)	
Jennifer Durling	Public Health Nurse
Andrew Natale	St. Joseph Parish representative
Staff	
David Forte	Principal
Enza Sorgini	Teacher Representative
Amanda Iannazzo	Support Staff Representative
Meeting Dates	
September 28, 2021	
November 30, 2021	
March 1, 2022	
April 26, 2022	

St. John Catholic School Council

For the 2021-2022 School Year

NOTE* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	12,042.29
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	2,851.93
Subtotal	14,894.22
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	
Fundraising balance at the end of the period	\$ 14,894.22

Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Dieleman Fundraising Sales	1,657.73	0.00	1,657.73
St. Patrick's Day Dance-a-Thon	1,266.50	72.30	1,194.20
			\$ 2,851.93

Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Chromebooks	2,851.93

Total	\$ 2,851.93

St. John Catholic School Council

For the 2021-2022 School Year

NOTE* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	40.50
Add: Per Student Allocation from Board	369.00
Add: Parent Engagement Special Funding	500.00
Subtotal	909.50
Subtract operating expenditures (see breakdown below)	0.00
Operating Expenses balance at the end of the period	\$ 909.50

*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
None	0.00
Total Operating Expenditures Current Period	\$ -



St. John Henry Newman Catholic Elementary School

Catholic School Council Annual Report 2021-2022

St. John Henry Newman recognizes the important relationship with our parent community and all of the benefits to the school when consolidated decisions are made for the student body. Going forward to a new school year, we would like to welcome and invite current and future members of Catholic School Council to join our Firebird Family.

During the 2021-2022 school year, CSC members had minimal participation due to COVID restrictions. However, a few members volunteered to help direct traffic during our morning entry Kiss and Ride program and great discussions were had at meeting on ideas to improve the flow of traffic and safety in the parking lot. The CSC members also organized and distribute fundraiser items from Big Red Meat Market with great success. Safe and Accepting School petitioned to had an additional crossing guard at Watson St. and Beaversdam Rd. to ensure students cross safely before and after school. The City of Niagara Falls approved the idea and will be evaluate the need in June 2022.

Goals for the CSC:

- To keep the members of the Catholic School Council in strong communication in regards to the changes and modifications of expectations of COVID-19 Public Health Guidelines both locally and provincially.
- To continue the intergenerational relationship and connection with the elderly communities of Millennium Trail, Lundy's Manor and Oakwood Lodge.

We have been fortunate to have many returning CSC members return fro the previous year. A special thank you to Mrs. Sonia Taddeo who was a member of our 2020-2021 CSC family.

Catholic School Council Membership	
Silia Stapleton	Co-Chair
Jessica Petrella	Co-Chair
Parent Members	
Anne-Marie Abrascatto	Lindsay Shura
Cristina Sakes	Luisa Carbonara
Janet Markey	Mae Kollaras
Jose Evangelista	Maria Elia
Julie Bateman	Marie Kowalczyk
Katie Bender	Marilynn Fabiano
Kelly Fiala	
Community Representative(s)	
Jose Evangelista	
Staff	
Blaine MacDougall	Principal
Cindy Pozzobon	Vice-Principal
Marre Gray	Teacher Representative
Meeting Dates	
September 28, 2021	
October 19, 2021	
November 23, 2021	
January 25, 2022	
March 28, 2022	

St. John Henry Newman Catholic School Council

For the 2021-2022 School Year

NOTE* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	3,254.33
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	15,655.32
Subtotal	18,909.65
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	9,251.99
Fundraising balance at the end of the period	\$ 9,657.66

Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
School Triathlon	7,546.00	1,765.74	5,780.26
Big Red Markets Fundraiser	10,567.00	8,537.00	2,030.00
Pizza Day	14,631.75		2,499.19
Hot Lunch - Sub & Pita Days	17,884.00	Minus June Pita Day costs TBD	3,987.00
Popcorn Day	5,007.00		2,657.94
Totals			\$ 16,954.39

Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Chrome Books - P.O 149627	6,508.80
Chromebooks - P.O 148330	2,743.19
Total	\$ 9,251.99

St. John Henry Newman Catholic School Council

For the 2021-2022 School Year

NOTE* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	47.90
Add: Per Student Allocation from Board	464.00
Add: Parent Engagement Special Funding	500.00
Subtotal	1,011.90
Subtract operating expenditures (see breakdown below)	0.00
Operating Expenses balance at the end of the period	\$ 1,011.90

*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Total Operating Expenditures Current Period	\$ -

Catholic School Council Annual Report 2021-2022

Our St. Joseph Catholic School Council encourages families to become active participants in their child's faith and learning journey through their engagement. With the helping hands of parents/and guardians, our students enjoy a variety of activities and opportunities that genuinely enhance their school experience and most especially, their faith, academic and personal growth. This year, the CSC supported 'free' luncheon days by donating items and their time, fundraised to support the cost of transportation for the end of the year school trips and supported the purchase of chrome books. In the upcoming year, the CSC council initiatives will expand and grow to meet the needs of our students in 2022 – 2023.

We warmly thank Lisa Venzon, for her tireless support and dedication to each student and staff member of St. Joseph CES. Her leadership created many memorable events and opportunities for our families!

We welcome and encourage all families to join our St. Joseph Catholic School Council and make a difference!

Catholic School Council Membership	
Andrea Grimwood Zaleski	Chair
Parent / Student Members	
Mandy Poulin	
Lisa Venzon	
Michelle Pharand	
Ashton Venzon - Student Representative	
Community Representative(s)	
Staff	
Susy Walsh	Principal
Mike Vukovic /Tina Ianniello	Teacher Representatives
Vanessa Bisson	Support Staff Representative
Meeting Dates	
September 28, 2021	
November 8, 2021	
January 19, 2022	
March 23, 2022	
June 22, 2022 (Social)	

St. Joseph S Catholic School Council

For the 2021-2022 School Year

NOTE* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	0.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	1,375.00
Subtotal	1,375.00
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	1,375.00
Fundraising balance at the end of the period	\$ -

Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Big Red Fundraiser	8,253.00	6,878.00	1,375.00
Totals			\$ 1,375.00

Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Subsidized bussing costs for students' end of the year field trips:	
K to 3 Pals Trip (partial payment)	323.27
Gr 4 to 6 Bowling Trip (full)	287.80
Grade 7 / 8 Canada's Wonderland Trip (partial payment)	263.93

Chrome Books purchased:	500.00
Total	\$ 1,375.00

St. Joseph S Catholic School Council

For the 2021-2022 School Year

NOTE* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	30.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
Subtotal	830.00
Subtract operating expenditures (see breakdown below)	368.55
Operating Expenses balance at the end of the period	\$ 461.45

*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Paper for Newsletters/Calendars/Parent Surveys	218.55
Meeting Hospitality	150.00
Total Operating Expenditures Current Period	\$ 368.55

Catholic School Council Annual Report 2021-2022

The St. Joseph Catholic Elementary School Catholic School Council (CSC) has been an integral part of the commitment to our resources and student achievement. Our Catholic School Council has given their time to support excellent student achievement based ideas to meet their annual goals for St. Joseph CES. The St. Joseph Catholic School Council has been an integral part of our triad (the church, school and parent community) all dedicated to student success and the Graduate Expectations. St. Joseph CES welcomes all parents and guardians of St. Joseph students to be a part of the Catholic School Council.

The St. Joseph CSC took part in reviewing policies, planning and organizing hot lunches, fundraising, input to grade 8 graduation, and input to sacramental years.

The future goals of the St. Joseph CSC include sharing input to the School Improvement Plan, hot lunches, special events, fundraising.

Thank you to all of our St. Joseph Catholic School Council members. We hope that you will be part of the Council again next year.

Catholic School Council Membership	
Dina Francis	Co-Chair
Sarah Pegg	Co-Chair
Parent Members	
Ivanna Purkiss	
Stephanie Bays	
Eric Benders	
Marylisa Bianco	
Sarah Pegg	
Community Representative(s)	
Staff	
Wendy Brant	Principal
Annette Filice	Teacher Representative
Holly Humphreys	Support Staff Representative
Meeting Dates	
October 12, 2021	
February 22, 2022	
March 1, 2022	
May 3, 2022	

St. Joseph GR Catholic School Council

For the 2021-2022 School Year

NOTE* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	0.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	2,668.03
Subtotal	2,668.03
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	2,668.03
Fundraising balance at the end of the period	\$ -

Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Big Box Fundraising	8,481.00	5,812.97	2,668.03
Totals			\$ 2,668.03

Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Chromebooks (waiting for delivery)	2,668.03
Total	\$ 2,668.03

St. Joseph GR Catholic School Council

For the 2021-2022 School Year

NOTE* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	30.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
Subtotal	830.00
Subtract operating expenditures (see breakdown below)	0.00
Operating Expenses balance at the end of the period	\$ 830.00

*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Total Operating Expenditures Current Period	\$ -

Catholic School Council Annual Report 2021-2022

The St. Kevin Catholic, Catholic School Council was an integral advisory group that participated in discussions regarding student achievement - school improvement planning, finance planning – fundraising and the building of our strong Catholic identity and community. It is a welcoming group of individual who work together to enhance the student experience at our school.

The 2021 – 2022 Catholic School Council discussed and participated in CSC School By-Laws, School Improvement Planning, Dress Code Donation plans and Fundraising goals (Vermeer’s Poinsettias/Spring Hanging Baskets).

The CSC will continue to promote increased numbers by inviting other parents to participate. As communities are able to once again gather, bringing back Meet the teacher BBQ, Christmas Night and continue the current fundraisers that help finance school technology and playground purchases.

A special thank you to our CSC Co-Chairs Mrs. Timmers and Mrs. Vallee for all of their planning and hard work with our council this past year.

Fundraising Events 2021-2022 (COVID Protocols in place for most of 2021-2022)

Vermeer’s Poinsettia’s Fundraiser

Vermeer’s Hanging Baskets Fundraiser

Catholic School Council Membership	
Angel Timmers	Co-Chair
Amie Vallee	Co-Chair
Parent Members	
Lisa Russell	Daniel Odoh
Joanna Dyson	Sami Kilts
Crystal Austen	Krystal Samson
Laura White	
Community Representative(s)	
Lisa Russell	
Staff	
Gus Marchio	Principal
Maryann Raso	Teacher Representative
Melanie Luciw	School Secretary
Angela Hamann	Support Staff Representative
Meeting Dates	
September 28, 2021 (Virtual)	
October 26, 2021 (Virtual)	
March 9, 2022 (Virtual)	
May 10, 2022 (In person)	

St. Kevin Catholic School Council

For the 2021-2022 School Year

NOTE* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	0.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	3,083.34
Subtotal	3,083.34
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	3,083.34
Fundraising balance at the end of the period	\$ -

Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Pointsettia Fundraiser - Vermeers	1,100.00	0.00	1,100.00
10" Hanging Baskets Fundraiser - Vermeers	1,983.34	0.00	1,983.34
Totals			\$ 3,083.34

Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
300E, 2nd Generation Reduced Price Chromebooks - Quantity 15 (Total \$3905.28)	3,083.34
Total	\$ 3,083.34

St Kevin Catholic School Council

For the 2021-2022 School Year

NOTE* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year	
Balance for operating expenses at the beginning of the period	0.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
Subtotal	800.00
Subtract operating expenditures (see breakdown below)	0.00
Operating Expenses balance at the end of the period	DID NOT SPEND

*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Total Operating Expenditures Current Period	\$ -

Catholic School Council Annual Report 2021-2022

The St. Mark CSC has played an integral role within our school community. They assist in the organization and implementation of various activities that support and build our school's spiritual, physical and mental well-being. Our CSC has an open invitation to attend and to help with activities that occur throughout the year.

The goals of our CSC is to continue the partner between school, home and our parish. To continue to support the technological needs of our students and to continue to develop and support the community in partaking in event that help build on our wellness and sense of belonging.

Catholic School Council Membership	
Jennifer Thompson	Chair
Abby Nicolazzo	Co-Chair
Parent Members	
Alain Mukama	Anastasia Snyckers
Brett Meadows	Danielle Khory
Danielle Shaw	Jillian Agnew Caron
Julia Stoehr	Julie Van Oene
Kerri Gray	Kerry Klein Hart
Laura Kay	Lindsay Spanik
Lisa Barnai-Rotella	Margaret Golynski
Mary Ferro	MJ DiBartolomeo
Monica Giammarco	Mychalyna Olwage
Nancy Hermans	Natalie Ferguson
Pina Raimondi-Machado	Reanna Crea
Rob Rapiti	Ron Carpio
Sophia Izikson	Stephanie Muhic
Community Representative(s)	
Staff	
Jennifer DeCoff	Principal
Wendy Wilson	Teacher Representative
Bonnie Manchuk	Support Staff Representative
Meeting Dates	
September 28, 2021	
November 1, 2021	
February 28, 2022	
May 9, 2022	

St. Mark Catholic School Council

For the 2021-2022 School Year

NOTE* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	0.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	7,371.00
Subtotal	7,371.00
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	8,494.25
Fundraising balance at the end of the period	\$ (1,123.25)

Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Fielding Wines Fall Fundraiser	16,365.05	12,782.45	3,582.60
Fielding Wines Spring Fundraiser	5,434.05	4,357.94	1,076.11
Basket Raffle Fundraiser	3,067.00	354.71	2,712.29
Totals			\$ 7,371.00

Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Donation to St. Helen Church (10% of profit from Fielding Fall fundraiser)	358.25
Interactive Flat Panel for room 203	4,068.00
Interactive Flat Panel for room 205	4,068.00
Total	\$ 8,494.25

St Mark Catholic School Council

For the 2021-2022 School Year

NOTE* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	57.80
Add: Per Student Allocation from Board	650.00
Add: Parent Engagement Special Funding	500.00
Subtotal	1,207.80
Subtract operating expenditures (see breakdown below)	0.00
Operating Expenses balance at the end of the period	\$ 1,207.80

*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
no expenses this year	0.00
Total Operating Expenditures Current Period	\$ -



St. Martin Catholic Elementary School

Catholic School Council Annual Report 2021-2022

The St. Martin Catholic School Council is a group of parents selected to represent the views of the parent community. The Council have an important role to play in our school improvement by ensuring that the parental perspective is represented and taken into account. We hold four or five meetings per year and all parents are welcome and encouraged to attend. No experience is necessary—all that we ask is that you have a desire to see all the students at St. Martin grow, learn, and succeed. Meetings usually take place on Tuesday evenings and last about ninety minutes.

The effects of COVID 19 impacted our Catholic School Council fundraising in the first half of the school. However, in the second half we were able to return to pre-covid fundraising. The highlight of the school year was our year end family barbeque and gift basket raffle. Over 1000 members of our Catholic School community attended.

It is our hope that in 2022-23 we will return to our regular fundraising and community events. Previously, we have used these funds to purchase additional chromebooks, additional phys-ed equipment and spiritwear for the school. These chromebooks have been essential to both in person learning as well as to remote learning. In 2022-2023 we will continue to use school generated funds for these purposes.

A special thank you to our graduating students and their families for supporting our Catholic School fundraising events and activities for many years.

J. Tornabuono
Principal

Catholic School Council Membership		
Mrs. Kelly Poletto		Chair
Parent Members		
Alicia Tompkins	Melissa Karandjas	Gayle Hutton
Amanda Arnold	Nicole Bannister	Jamie Switzer
Andrea Henwood	Rachel Musani	Jennifer Ewing
Andrea MacKay	Samantha Armstrong	Kelly Duliban
Colleen Minor	Sheri Harkin	Alexandria Long
Danielle Weltz	Stacy Karaban	Mary Jane Ivancic
Emily Salverda	Vicki Forsyth	Megan Ross
Francesca Trombetta	Zoe Gunn	Melissa Aqualina
Community Representative(s)		
Staff		
Joe Tornabuono		Principal
Angela Villella		Vice-Principal
Nancy Hanc		Teacher Representative
Meeting Dates		
September 21, 2021		
November 9, 2021		
January 25, 2022		
March 29, 2022		

St. Martin Catholic School Council

For the 2021-2022 School Year

NOTE* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	0.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	10,439.91
Subtotal	10,439.91
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	3,116.93
Fundraising balance at the end of the period	\$ 7,322.98

Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Fresh From the Farm	2,914.00	1,748.40	1,165.60
Fielding Estate Winery Fall Fundraiser	18,400.55	14,371.16	4,029.39
M & M Meat Shop			55.54
Mabel's Labels			50.25
Krispie Kreme Donuts	5,310.00	2,740.91	2,569.09
Theme Basket Fundraiser	2,737.15	167.11	2,570.04
Totals			\$ 10,439.91

(Rebate Amt)
(Rebate Amt)

Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Play Balls	1,144.13
Shrove Tuesday pancake supplies/mix/syrup/napkins	106.01
Candy grams for students	164.00
Wooden xmas ornaments	239.45
St. Martin Year End BBQ	1,463.34
Total	\$ 3,116.93

St. Martin Catholic School Council

For the 2021-2022 School Year

NOTE* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	46.30
Add: Per Student Allocation from Board	500.00
Add: Parent Engagement Special Funding	500.00
Subtotal	1,046.30
Subtract operating expenditures (see breakdown below)	85.00
Operating Expenses balance at the end of the period	\$ 961.30

*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Kindergarten Open House Refreshments	85.00
Total Operating Expenditures Current Period	\$ 85.00

Catholic School Council Annual Report 2021-2022

St. Mary Catholic Elementary School continues to be a community of faith committed to fostering academic, social, emotional and spiritual development celebrating the unique gifts and talents of every person. We value our partnership between home, school and church and the importance of excellent communication to improve and enhance the quality of the educational experience for all stakeholders. The students, parents/guardians and St. Patrick Church will work collaboratively to enhance and nurture the Catholic identity of our school and the Niagara Catholic District School Board. As members of Catholic School Council, your servant leadership attending all meetings as dedicated members will be valued as liaisons who reflect the views of all parents to the administration and communicate with parents about the goals and plans of St. Mary Catholic School.

Catholic School Council Membership	
Sarah Elefante	Co-Chair
Claudia Moran	Co-Chair
Parent Members	
Erin Clark	
Melissa Nixon	
Melissa Nixon	
Tamarinde Lampshire	
Community Representative(s)	
Staff	
M. Solomon	Principal
Rachael Gignac	Teacher Representative
Linda McQueen	Support Staff Representative
Meeting Dates	
September 21, 2021	
October 18, 2021	
November 9, 2021	
January 24, 2022	
March 7, 2022	
April 4, 2022	
May 17, 2022	
June 15, 2022	

St. Mary NF Catholic School Council

For the 2021-2022 School Year

NOTE* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	1,864.99
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	4,194.38
Subtotal	6,059.37
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	3,254.40
Fundraising balance at the end of the period	\$ 2,804.97

Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Cobs Bread (Nov.4-Nov.26/22)	810.00	0.00	810.00
Christmas Family Pasta Night (Dec.15/22)	2,060.00	0.00	2,060.00
Krispy Kreme D (May 9-June 9, 2022)	1,550.00	225.62	1,324.38
Totals			\$ 4,194.38

Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
300e Chromebook 2nd Gen.	3,254.40
Total	\$ 3,254.40

St. Mary NF Catholic School Council

For the 2021-2022 School Year

NOTE* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	30.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
Subtotal	830.00
Subtract operating expenditures (see breakdown below)	692.75
Operating Expenses balance at the end of the period	\$ 137.25

*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Move One Million Guest Speaker (Chris Powell)	455.00
Growing Chefs of Niagara	40.00
Catholic School Council End of Year Social	197.75
Total Operating Expenditures Current Period	\$ 692.75



St. Mary Catholic Elementary School-Welland

Catholic School Council Annual Report 2021-2022

Our Catholic School Council was excited to return this year and we had 3 new parents join our council. Our council helped to organize the School Raffle, Pizza & Subway Day, the Fun Fair, and Popcorn days. Our future goals of our Council are to support our students academically, athletically, and end of the year school trips. We would like to buy new sports jerseys and replace technology (projectors/tv's, chromebooks, computer cart).

Our out-going members are our Co-Chairs, Tammy Nadeau and Becca Williams. They have been tremendous supporters of our students for many years and they will be missed. They are always welcome to come and visit at St. Mary's.

Catholic School Council Membership	
	Chair
Tammy Nadeau & Becca Williams	Co-Chair
Parent Members	
Melissa Borozowski	
Taylor Blanchard	
Tara Marancin	
Community Representative(s)	
Staff	
Paolo Sirianni	Principal
Kim Cruise	Teacher Representative
Meeting Dates	
September 28, 2021	
October 27, 2021	
November 10, 2021	
May 11, 2022	

St. Mary W Catholic School Council

For the 2021-2022 School Year

NOTE* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	10,120.85
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	2,668.96
Subtotal	12,789.81
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	5,471.49
Fundraising balance at the end of the period	\$ 7,318.32

Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Raffle			899.50
Popcorn sales	931.25	457.23	474.02
Hot Lunches			602.92
Fun Fair	3,230.65	2,534.13	692.52
Totals			\$ 2,668.96

Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
End of Year Trips	2,800.00
School Spirit wear shirts	1,110.75
Graduation balloons	240.00
Graduation Dinner	575.00
Grad Hoodies	272.00
Grad banners	156.27

Recess Balls	317.47
Total	\$ 5,471.49

St. Mary W Catholic School Council

For the 2021-2022 School Year

NOTE* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	30.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
Subtotal	830.00
Subtract operating expenditures (see breakdown below)	0.00
Operating Expenses balance at the end of the period	\$ 830.00

*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Total Operating Expenditures Current Period	\$ -

Catholic School Council Annual Report 2021-2022

Catholic School Council membership is open to all parents and guardians of the students of St. Michael Catholic Elementary School. We generally have a healthy response from our community and parents take an active interest and are very supportive of their children's learning environment. During kindergarten open house and as families join our community throughout the year, we welcome new members to our Catholic School council.

In a typical year, Council members are regularly in the school helping out with lunch order days, pancake or book sales. This year, due to the pandemic, many of these activities were curtailed. Council continued to meet virtually and were kept abreast of the information as it pertained to in-school safety practices or shifting to online expectations.

A growing area of need due to the increased time spent online is digital citizenship. Educating parents and guardians on how to monitor a safe social media presence for their children will be a focus for upcoming PRO grants. This year funds raised were used to bring in a guest speaker on the topics of:

- Cyber safety
- Cyber bullying
- SNAP chap
- TIK TOK
- Overall safe practices for gaming and devices in the home

Catholic School Council Membership	
Rose Folino	Chair
Parent Members	
Amanda Pagnotta	
Annina Serluca	
Carrie Bowman	
Rita Colling	
Marianna Peca	
Brenda Ferguson	
Joanna Amodeo	
Meredith Raso	
Community Representative(s)	
Brandy Delaney	
Staff	
Mrs. J. Barretto Mendonca	Principal
Mrs. Lisa Billard	Teacher Representative
Meeting Dates	
September 29, 2021	
October 10, 2021	
March 9, 2022	
June 22, 2022	

St. Michael Catholic School Council

For the 2021-2022 School Year

NOTE* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	2,637.45
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	2,031.68
Subtotal	4,669.13
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	
Fundraising balance at the end of the period	\$ 4,669.13

Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Pizza Days	20,437.75	18,406.07	2,031.68
Pasta Days	0.00	0.00	0.00
Totals			\$ 2,031.68

Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
\$434.56 towards Guest Speaker deficit	434.56
VEX Robotics	4,135.69
Total	\$ 4,570.25

St. Michael Catholic School Council

For the 2021-2022 School Year

NOTE* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	15.96
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
Subtotal	815.96
Subtract operating expenditures (see breakdown below)	934.56
Operating Expenses balance at the end of the period	\$ (118.60)

*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Guest Speaker - Mr. Paul Davis	934.56
\$1634.56-\$1200(3 schools) = 434.56	
CSC Meeting Expenses	
Total Operating Expenditures Current Period	\$ 934.56



St. Nicholas Catholic Elementary School

Catholic School Council Annual Report 2021-2022

St. Nicholas Catholic welcomes all parents to be a part of our Catholic School Council.

We meet four to five times a year to support the spiritual, social and academic well-being of all of our students. This support may come in the form of fundraisers to raise money for items needed within our school.

During this 2021-2022 school year, we raised funds through food sales which augmented the purchase two SMART TVs. We also held a luncheon for all students on December 6th, which coincided with St. Nicholas' Feast Day. Now that COVID restriction have lifted somewhat, we are hoping to have more socials in the years to come, such as meet and greet BBQ at the beginning of the year and Fun Fair at the end of the year to help promote a sense of family unity.

We are always looking for new members to join our Catholic School Council. If you have some time and are able to offer support, please come to our meeting in September; become a member of the St. Nicholas Catholic School Council and help support our wonderful community Meetings are open to all families.

Catholic School Council Membership	
Crystal-Lynn Bailey	Chair
Parent Members	
Julie Holtby	
Teresa Koch	
Alex Sandison	
Rebecca Paprzycki	
Kim Melville	
Comfort Adeboye	
Mr. and Mrs. Rogerio	
Mr. and Mrs. Lelandy Laham	
Community Representative(s)	
Lee Ciancio	
Joyanne Derreck	
Staff	
Jackie Watson	Principal
Meeting Dates	
September 22, 2021	
November 24, 2021	
January 19, 2022	
May 18, 2022	

St. Nicholas Catholic School Council

For the 2021-2022 School Year

NOTE* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	0.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	3,461.51
Subtotal	3,461.51
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	6,716.72
Fundraising balance at the end of the period	\$ (3,255.21)

Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Chocolate Bar Sale	3,461.51	0.00	3,461.51
Totals			\$ 3,461.51

Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
SMART 65" Interactive Flat Panel TV	3,358.36
SMART 65" Interactive Flat Panel TV	3,358.36
Total	\$ 6,716.72

St. Nicholas Catholic School Council

For the 2021-2022 School Year

NOTE* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	30.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
Subtotal	830.00
Subtract operating expenditures (see breakdown below)	814.50
Operating Expenses balance at the end of the period	\$ 15.50

*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Paul Davies Social Media Presentation	750.00
Refreshments	64.50
Total Operating Expenditures Current Period	\$ 814.50



St. Patrick Catholic Elementary School (NF)

Catholic School Council Annual Report 2021-2022

St. Patrick Catholic School is welcoming and open to all parents. We encourage all of our families to join our Catholic School Council each school year so they would be able to bring fresh and new ideas to the table.

We met 4 times this school year and discussions were always student focused. Fundraising and community building ideas and suggestions were presented and then solidified into action for the betterment of our school community. St. Patrick Catholic School Council members are fair and equitable and make sure all voices are heard and respected.

We were happy to have several fundraisers including Mom's Pantry and Big Red Meat. Both of these did very well in our community, and we were happy to have gained the support but also understood that COVID may have impacted sales this school year. We also had monthly Pizza and/or Pasta sales that raised some money.

Our future goals include perhaps a Pasta Night for families, Cake Walk Raffle, 12 Days of Christmas, Popcorn and Milk Cart Sales, and Mom's Pantry to help raise money for St. Patrick School. We would like to do a Games Night/Movie night for a Parent Engagement evening.

We acknowledge Mrs. Nancy Phillips as she leaves our school as out-going Co-chair. We thank Nancy for her assistance and support on our School Council for many years. We are extremely grateful for her dedication and willingness to be involved in school activities and initiatives. We also wish Mrs. Bell all the best as she also leaves the St. Patrick school community. She has been an active member of the CSC for many years while her boys were enrolled at St. Patrick. She has always been a vital member of our school team. We will miss both Ashley and Nancy next school year. Wishing them both the very best. We hope they will join the St. Michael Catholic Secondary School parent council.

Catholic School Council Membership	
Nancy Phillips	Co-Chair
Trish McGilvery	Co-Chair
Parent Members	
Ashley Bell	
Rhonda Sawada	
Matt McGilvery	
Anu Aneesh	
Lindsay Ladd	
Melissa Gold	
Community Representative(s)	
Father Gerard Power	
Staff	
Irene Ricci	Principal
JM Villegas	Teacher Representative
Adriana Rombough	Support Staff Representative
Meeting Dates	
September 27, 2021	
November 29, 2021	
February 28, 2022	
May 16, 2022	

St. Patrick NF Catholic School Council

For the 2021-2022 School Year

NOTE* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	1,294.07
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	3,652.38
Subtotal	4,946.45
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	3,254.40
Fundraising balance at the end of the period	\$ 1,692.05

Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Mom's Pantry	3,077.38	0.00	3,077.38
Big Red Meat Fundraiser	3,205.00	2,630.00	575.00
Totals			\$ 3,652.38

Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Chromebooks	3,254.40
Total	\$ 3,254.40

St. Patrick NF Catholic School Council

For the 2021-2022 School Year

NOTE* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	30.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
Subtotal	830.00
Subtract operating expenditures (see breakdown below)	500.00
Operating Expenses balance at the end of the period	\$ 330.00

*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Paul Davis Presentation for Parents-Social Media	200.00
Phil Davis Indigenous Presentation to School and Parents	300.00
Total Operating Expenditures Current Period	\$ 500.00



St. Patrick Catholic Elementary School (PC)

Catholic School Council Annual Report 2022-2023

Greetings,

As we look back on the 2021-22 school year I would like to extend a special thank you to our Catholic School Council Co-chairs Mrs. Maltman and Mrs. Maloney, and to all the members of our Catholic School Council for your continued support. Your dedication to the students at St. Patrick helps to make this community and school a better place for everyone to be.

Please know that all parents are welcome to attend our meetings throughout the school year. Catholic School Council is a great opportunity to stay informed about what is happening at St. Patrick Catholic School and all the great things we are doing to make our Catholic School Community the best that it can be.

Catholic School Council activities and events that occurred during the 2021-2022 school year.

At the request of Catholic School Council Members and families in the community, we once again ran a Big Box of Cards Fundraiser. This time, all orders were processed online. The fundraiser ended up being a big success with families purchasing 185 boxes of cards, resulting in school profits of \$11.00 per box.

Future goals of the St. Patrick Catholic School Council

Our goals remain to improve pupil achievement and enhance accountability. With this in mind, we continue to strive to fundraise with intentions of increasing our technology available to students at St. Patrick. This includes the purchase of Chromebooks and Smartboards in classes.

Catholic School Council Membership	
LeeAnn Maltman	Co-Chair
Jen Maloney	Co-Chair
Parent Members	
Lauren Sibbald	Jessica Eckert
Helecia Gross	Diana Zlomislic
Leigh-Anne Tyminski	Meghan Honsberger
Olga Loeffen	Stephanie Fowler
Maria Alexander	
Community Representative(s)	
Ralph Caperchione	
Staff	
Mark Venzon	Principal
Carrie Gillespie	Teacher Representative
Meeting Dates	
September 2021	
October 2021	
January 2022	
February 2022	
April 2022	
June 2022	

St. Patrick PC Catholic School Council

For the 2021-2022 School Year

NOTE* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	3,365.27
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	2,035.00
	5,400.27
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	0.00
Fundraising balance at the end of the period	\$ 5,400.27

Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Big Box of Cards Fundraiser	2035	0	2035
Totals			\$ 2,035.00

Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
	0.00
Total	\$ -

St. Patrick PC Catholic School Council

For the 2021-2022 School Year

NOTE* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	30.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
Subtotal	830.00
Subtract operating expenditures (see breakdown below)	0.00
Operating Expenses balance at the end of the period	\$ 830.00

*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Total Operating Expenditures Current Period	\$ -

Catholic School Council Annual Report 2021-2022

Dear Council members,

I would like to sincerely thank you all for your participation in this year's Catholic School Council. I hope that all returning members are able to continue to participate in 2022-23 and that all parents/guardians at St. Peter are welcome to attend all our CSC meetings and/or join the council.

This year we were able to meet five (5) times. Most of these meetings were online but with the easing of restrictions we were able to meet once in person. In addition to our meetings the council organized and ran three outstanding fundraisers. Poinsettia sales at Christmas, the February calendar fundraiser and the annual fun-fair which made a comeback after an absence of several years. As well as the fundraisers the council also held a mental health night/wine and cheese social for parents During Mental Health & Catholic Education Week. Hopefully we are able to build on these activities in the upcoming school year.

Unfortunately we lose two long serving members of our council. Thank you Christine and Dympna for your many years of dedication to the council, the community and the kids of St. Peters, you both will be sorely missed. Thank you all for your time and energy and I look forward to next year.

Catholic School Council Membership	
Chair-Cara Krezek	Chair
Parent Members	
Candice Foley	Christina Politicize
Dympna Scullion	Jeff Inch
Jennifer Pearson	Justine Cotton
Kendra Hillier	Krista and Mike Zappitelli
Mandi Bremer	Tina Stouffer
Community Representative(s)	
Father G. Schmidt	
Staff	
Kevin Lamb	Principal
Christine Mazzolino	Teacher Representative
Rita Colling	Support Staff Representative
Meeting Dates	
September 27, 2021	
November 4, 2021	
February 16, 2022	
April 6, 2022	
May 11, 2022	

St. Peter Catholic School Council

For the 2021-2022 School Year

NOTE* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period/lottery account balance	1,485.03
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	9,485.94
Subtotal	10,970.97
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	4,090.44
Fundraising balance at the end of the period	\$ 6,880.53

Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Poinsetta Fundraiser	2,517.00	1,886.54	630.46
Calendar Fundraiser (lottery)	5,110.00	210.42	4,899.58
Fun Fair	6,448.25	2,492.35	3,955.90
Totals			\$ 9,485.94

Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
sports equipment	651.02
apple ipads	1,959.42
Chromebooks	1,480.00
Total	\$ 4,090.44

St. Peter Catholic School Council

For the 2021-2022 School Year

NOTE* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	28.10
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
Subtotal	828.10
Subtract operating expenditures (see breakdown below)	0.00
Operating Expenses balance at the end of the period	\$ 828.10

*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Total Operating Expenditures Current Period	\$ -

Catholic School Council Annual Report 2021-2022

As per the Ministry Regulations regarding Catholic School Council Elections and Nominations, we must consider our elections/ nominations of our Council Members in the Fall of each year. Special thanks to all members of our St. Philomena Catholic School Council. Under the leadership of A. Alderson and J. Patterson, who served as Chair and Co-Chair, our CSC had another productive year.

We invite new members to join us this year as we continue to promote parental involvement. Catholic School Council members form an advisory body to receive information from School Administration and advise the school Principal on issues such as program, extracurricular activities, fundraising and revisions to Board policies. Ideally, each classroom would like a parent representative to sit on Council. We meet several times each year either virtually or here at the school. Our first meeting will occur on the last Tuesday in September at 6:15pm. All parents/guardians are welcome to join us either virtually or in person.

The events organized by CSC during the 2021-2022 school year included the school's Snack Program, Staff Appreciation Luncheon, Garden Maintenance, The Mill Nursery Gift Certificate Fundraiser and Fielding Wine Fundraiser. Other activities were put on hold due to school closure and increased health and safety protocols from Covid-19.

Future goals of CSC are to increase parent engagement by inviting families to attend school based activities. To raise funds for a new SMART board, sports equipment, Sensory Room items and to purchase new technology (Chromebooks) for the school.

Many thanks to our outgoing member Diana Maskel.

Catholic School Council Membership	
Angela Alderson	Chair
Jasmine Patterson	Co-Chair
Parent Members	
Melissa Stack	Carrie Gordon
Nila Griffis	Cheri Lachance
Tara Felt	Dave Van Koughnett
Paul Graves	Laura Van Koughnett
Sarah Collee	Devon Ahern
Stacey Sherk	Diane Lebar
Angie Pijl	Dinah Carranza
Anna Vetere	Liz McCooey
Heather Giignac	Jelena Nero
Jamie Fiegel	Jen Crowley
Katrina Paradise	Joanne Hickey
Krystal Kwakernaat	Leah Schatzline
Community Representative(s)	
Staff	
Chris Spagnol	Principal
Amy Heximer	Teacher Representative
Meeting Dates	
September 28, 2021	February 22, 2022
October 26, 2021	April 11, 2022
November 30, 2021	May 31, 2022

St. Philomena Catholic School Council

For the 2021-2022 School Year

NOTE* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	2,737.37
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	2,812.55
Subtotal	5,549.92
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	3,000.00
Fundraising balance at the end of the period	\$ 2,549.92

Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Fielding Estates Fundraiser	\$8,284.65	0.00	1,814.80
The Mill Green House Fundraiser	\$4,917.25	0.00	867.75
Donation	130.00	0.00	130.00
Totals			\$ 2,812.55

Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Chromebooks	3,000.00
Total	\$ 3,000.00

St. Philomena Catholic School Council

For the 2021-2022 School Year

NOTE* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	30.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
Subtotal	830.00
Subtract operating expenditures (see breakdown below)	0.00
Operating Expenses balance at the end of the period	\$ 830.00

*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
	0.00
Total Operating Expenditures Current Period	\$ -



St. Teresa of Calcutta Catholic Elementary School

Catholic School Council Annual Report 2021-2022

The Catholic School Council of St. Teresa of Calcutta remained a dedicated group of parents that are always eager and willing to help support the students and staff inspite of Covid restrictions. Mrs. Bilodeau, Mrs. Sproat and Mrs. Watt also cooked pancakes and hotdogs for us on special food days. Mrs. Watt also supported our breakfast club by keeping our cupboards stocked for our needier students on a monthly basis.

Our Cobb and Della Terra fundraiser was organized by our chairs, Rosalie Bilodeau and Jaime Ann Sproat as well as Angi Watt which generated \$3370.00 and \$ 776.94 respectively in revenue. These moneys were used to support our continuing updating of technology and supporting our library.

Technology and supplementing our library has been on the forefront for a few years. In September they will revisit their goals and determine what will benefit the school most.

Angi Watt and Elizabeth- Sissmore Green have been dedicated council members for the 8 years I have been here as well as previously. Their youngest children are now graduating and they will no longer be a part of the St. Teresa of Calcutta Catholic School Council. We thank them for their many years of dedicated service and support to our school community. They will be missed.

Catholic School Council Membership	
Rosalie Bilodeau	Chair
Jaime Sproat	Co-Chair
Parent Members	
Angi Watt	
Candice Kerling	
Elizabeth Sissmore-Green	
Jeanine Allen	
Jennifer Romatowski-Mercer	
Community Representative(s)	
Staff	
Marg Marion	Principal
Sandra Borg Holjak/Mary McDonell	Teacher Representative
Anna Lisa Conidi	Support Staff Representative
Meeting Dates	
September 27, 2021	
October 19, 2021	
November 23, 2021	
June 15, 2022	

St. Teresa of Calcutta Catholic School Council

For the 2021-2022 School Year

NOTE* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	1,381.63
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	4,146.94
Subtotal	5,528.57
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	8,625.62
Fundraising balance at the end of the period	\$ (3,097.05)

Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Cobs Bread			3,370.00
Della Terra			776.94
Totals			\$ 4,146.94

Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
2 Smart TVs	7,272.80
Library Books	1,252.82
Retirement Gift	100.00
Total	\$ 8,625.62

St. Teresa of Calcutta Catholic School Council

For the 2021-2022 School Year

NOTE* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	30.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
Subtotal	830.00
Subtract operating expenditures (see breakdown below)	205.40
Operating Expenses balance at the end of the period	\$ 624.60

*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Last Council Meeting	205.40
Total Operating Expenditures Current Period	\$ 205.40



St. Theresa Catholic Elementary School

Catholic School Council Annual Report 2021-2022

St. Theresa Catholic School has always welcomed parents to join our Catholic School Council each school year. We meet up to 4 times per year and our discussions are always centered on student well-being. Fundraising and community building ideas and suggestions are presented and activities selected are based on consensus of the group. Financial considerations are always taken into account so as to best involve ALL students and their families.

Although the pandemic was a challenging time as a CSC, we managed to run the Mom's Pantry Fundraiser this fall.

Next year is a monumental one as St. Theresa turns "FIFTY YEARS" old. There will be a working committee formed to plan and organize this exciting moment in our school's history.

Catholic School Council acknowledges that Mrs. Mercnik is retiring at the end of June 2022. She began her journey with the St. Theresa Catholic Community 7 years ago. Mrs. Mercnik has a huge appreciation for the entire St. Theresa Catholic Community and will miss the partnership that was fostered over the years. We welcome Mr. Trainor as the new principal of St. Theresa Catholic School starting in September 2022.

Catholic School Council Membership	
Carrie-Ann Csordas	Chair
Parent Members	
Jennifer Fleming	
Chynna Fera	
Melissa Lee	
Kristen Young	
Lori Knight	
Janice Duerksen	
Angela Benoit	
Community Representative(s)	
Staff	
Deborah Mercnik	Principal
Heather Byrne Sartor	Teacher Representatives
Susan McDonald	Teacher Representatives
Kristine Read	Support Staff Representative
Meeting Dates	
October 6, 2021	
January 26, 2022	
April 6, 2022	
May 25, 2022	

St. Theresa Catholic School Council

For the 2021-2022 School Year

NOTE* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	1,360.56
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	3,075.15
Subtotal	4,435.71
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	4,457.05
Fundraising balance at the end of the period	\$ (21.34)

Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Mom's Pantry	8,340.57	5,265.42	3,075.15
BBQ			
Totals			\$ 3,075.15

Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Bereavement Baskets	130.97
Gifts for Christmas Families	738.66
25 Chromebooks	3,587.42
Total	\$ 4,457.05

St. Theresa Catholic School Council

For the 2021-2022 School Year

NOTE* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	30.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
Subtotal	830.00
Subtract operating expenditures (see breakdown below)	169.28
Operating Expenses balance at the end of the period	\$ 660.72

*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Catholic School Council /awards and programs/certificates	169.28
Total Operating Expenditures Current Period	\$ 169.28

Catholic School Council Annual Report 2021-2022

St. Thérèse welcomes all families who would like to support our Catholic School Council through volunteering, community service, and participation in school events. We look forward to working together to build a strong triad at St. Thérèse between home, school and church. Please join us for our Catholic School Council Meetings.

Catholic School Council held a Big Red Fundraiser and Fielding Wine Fundraiser this year.

Future goals of the CSC is to reintroduce our Christmas Bazaar and Spring Fest Activities and implement new format for Meet the Teacher Night.

Thank you all our Catholic School Council members for your ongoing support of staff, students and the St. Thérèse school community.

Catholic School Council Membership	
Morgan Cooper	Chair
NA	Co-Chair
Parent Members	
Ashley Paige	
Dorothy Murtaugh	
Laura Brennan	
Stephanie McDonald	
Susie DiBartolomeo	
Stephanie Sherk	
Katie Sneek	
Chris Saliba	
Anne Minor	
Community Representative(s)	
NA	
Staff	
Melissa Turcotte	Principal
Tiffany Brzozowski	Teacher Representative
Andrew Thompson	Support Staff Representative
Meeting Dates	
November 30, 2021	
February 22, 2022	
April 26, 2022	
June 6, 2022	

St. Therese Catholic School Council

For the 2021-2022 School Year

NOTE* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	2,695.21
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	4,907.04
Subtotal	7,602.25
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	2,254.40
Fundraising balance at the end of the period	\$ 5,347.85

Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Big Red Markets	19,425.00	15,320.00	4,105.00
Fielding Estate Winery	4,460.84	3,658.80	802.04
Totals			\$ 4,907.04

Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
10 Chromebooks	2,254.40
Total	\$ 2,254.40

St. Therese Catholic School Council

For the 2021-2022 School Year

NOTE* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	12.14
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
Subtotal	812.14
Subtract operating expenditures (see breakdown below)	0.00
Operating Expenses balance at the end of the period	\$ 812.14

*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
None this year due to COVID	0.00
Total Operating Expenditures Current Period	\$ -



St. Vincent de Paul Catholic Elementary School

Catholic School Council Annual Report 2021-2022

The St. Vincent de Paul Catholic School Council serves our school community as an advisory body through active participation in activities that strengthen Catholic Education and enhance the well being and engagement of our students. All parents/guardians are welcome to be part of our Catholic School Council at any time, including attending meetings.

CSC activities and events that occurred during the 2021-2022 school year:
Hot Lunches, Indigo Book Fundraiser, Shrove Tuesday Pancakes, Easter Food Drive, Gifts for First Communion and Confirmation Candidates, Communion Tea and our BBQ/Fun Fair.

Future goals of the CSC:
Activities and events associated with our Spirituality, Lunch/Food, Community/Fundraising and Graduation committees.

Thank you to all of our CSC members for their hard work, dedication and commitment!

Catholic School Council Membership	
Linda Rosano	Chair
Parent Members	
Jen Dolan	
Vicki Hantziagelis	
Amanda Holmes	
Christina Fortuna	
Roxanne Lyachovics	
Community Representative(s)	
Staff	
Jeff Lafontaine	Principal
Sandra Salvo-Teutenberg	Teacher Representative
Silvana Orsini	Teacher Representative
Kristina Zahn	Support Staff Representative
Meeting Dates	
September 29, 2021	
November 17, 2021	
January 25, 2022	
April 29, 2022	
May 18, 2022-informal BBQ/Fun Fair Meeting	

St Vincent de Paul Catholic School Council

For the 2021-2022 School Year

NOTE* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period (Balance Forward \$0 + \$173.29(Raffle Acct)=	173.29
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	1,462.03
Subtotal	1,635.32
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	696.65
Fundraising balance at the end of the period	\$ 938.67

Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Indigo F/R	196.65	0.00	196.65
Fun Fair	2,753.00	2,753.00	0.00
Hot Lunch Days	7,389.50	6,297.41	1,092.09
School Lottery	173.29	0.00	173.29
Totals			\$ 1,462.03

Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Numeracy books for Library	196.65
Play Day (Estimate Only)	500.00

Total	\$ 696.65

St.Vincent de Paul Catholic School Council

For the 2021-2022 School Year

NOTE* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	30.00
Add: Per Student Allocation from Board	300.00
Add: Parent Engagement Special Funding	500.00
Subtotal	830.00
Subtract operating expenditures (see breakdown below)	292.99
Operating Expenses balance at the end of the period	\$ 537.01

*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Fun Fair for whole school	292.99
Total Operating Expenditures Current Period	\$ 292.99



Secondary Catholic School Council Annual Reports 2021-2022

Blessed Trinity Catholic Secondary School

Denis Morris Catholic High School

Holy Cross Catholic Secondary School

Lakeshore Catholic High School

Notre Dame College School

Saint Francis Catholic Secondary School

Saint Michael Catholic High School

Saint Paul Catholic High School

Catholic School Council Annual Report 2021-2022

In an effort to embrace the triad of school, church and home, Blessed Trinity Catholic School Council meets approximately five times per year, and all parents/guardians are welcome to attend. We provide a communication link between parents/guardians and the school administration towards enhancing our school community.

CSC activities and events that occurred during the 2021-2022 school year:

- On August 31, 2021, we held our annual gently used uniform sale, and raised \$1440.00
- Provided funds to school clubs/departments/activities:
 - Special Education - \$600 – purchase of three Chromebooks
 - Wrestling Club - \$39.54 – purchase a chemical sprayer and two mops to clean wrestling mats
 - Dance Team - \$74.25– purchase a portable Bluetooth speaker
 - Cheerleading Team - \$422.45– purchase six sets of uniforms
- Graduation breakfast held June 6, 2022 – provided breakfast for all graduating students
- Support Sacramental Preparations/Graduation; CSC provided \$300 cash awards to three graduating students
- Support Student Achievement and Well-Being and school activities and events throughout the year

Future goals of the CSC:

- To continue to promote graduating students returning gently used uniforms in an effort to continue to raise funds for various school clubs/departments/activities
- To collaborate with the school in using funds provided by the Board to engage parents via parent engagement events
- To continue to support the connection of the triad of school, church and home

We kindly acknowledge the following parents for their service to Blessed Trinity Catholic School Council over the years: Penny Locco and Karen Lord.

Catholic School Council Membership	
Audra McMaster	Co-Chair
Anne Watt	Co-Chair
Parent Members	
Lori Laird	Ildy Smilsky
Penny Locco	Anna Sorbara
Karen Lord	Jacqueline Swart
Lisa Maisonneuve	Jill Traynor
Sarah Pegg	
Community Representative(s)	
Staff	
James Whittard	Principal
Krista Moscato	Vice-Principal
Dominic Scozzafava	Vice-Principal
Anne Lanthier	Teacher Representative
Josie Sampson	Support Staff Representative
Meeting Dates	
October 6, 2021	April 20, 2022
November 24, 2021	June 8, 2022
February 16, 2022	

Blessed Trinity Catholic School Council

For the 2021-2022 School Year

NOTE* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	2,489.76
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	1,440.00
Subtotal	3,929.76
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	3,643.71
Fundraising balance at the end of the period	\$ 286.05

Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Sale of Gently Used Uniforms	1,440.00		1,440.00 0.00
Totals			\$ 1,440.00

Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Mops and Spray for Wrestling mats	39.54
Cheerleading Skirts	422.45
Speakers for Dance team	74.25
chromebooks for Spec	600.00
CSC Award	900.00

Grad Breakfast	1,607.47
Total	\$ 3,643.71

Blessed Trinity Catholic School Council

For the 2021-2022 School Year

NOTE* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	100.00
Add: Per Student Allocation from Board	1,000.00
Add: Parent Engagement Special Funding	500.00
Subtotal	1,600.00
Subtract operating expenditures (see breakdown below)	0.00
Operating Expenses balance at the end of the period	\$ 1,600.00

*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Total Operating Expenditures Current Period	\$ -

Catholic School Council Annual Report 2021-2022

All parents/guardians of the Denis Morris CHS community are invited to join our Catholic School Council. A school messenger was sent out in September. Our meetings are posted on our website where it is stated that all are welcome. Our Catholic School Council Meeting minutes are also posted on the website.

Our Catholic School Council met four times during the year. They also hosted a Parent Engagement Evening during Catholic Education Week focusing on: Anti Sex Trafficking Awareness. Krystal Snider the Executive Director at Collaborative Community Solutions was our guest speaker. We also were joined by members of the Kristin French Child Advocacy Centre. We extended an invitation to all Catholic School Council Chairs for this event.

Our Catholic School Council also ran a successful BBQ fundraiser to support Graduation Scholarships for Denis Morris students.

Our Catholic School Council goals for next year are:

- Increase membership
- Run fundraising activities which will support Student Scholarships and other student based activities.
- Facilitate another Parent Engagement Evening.

Catholic School Council Membership	
Rocco, Marisa	Chair
Parent Members	
Palombo, Pina (SEAC Representative)	
Scullion, Dympna	
Belanger, Georgina	
Dim, Agnes	
Forget, Susan	
Osei-Kissi, Jemima	
Barker, Shannon-Marie	
Sheppard, Donna	
Coppola, Marsha	
Community Representative(s)	
Olivia Zych	Student Representative
Staff	
Colleen Quinn-Boyer	Principal
Tara Ostaszewicz	Teacher Representative
Patricia Morgetano	Parish Representative
Meeting Dates	
September 21, 2021	
November 23, 2021	
January 18, 2022	
March 22, 2022	

Denis Morris Catholic School Council

For the 2021-2022 School Year

NOTE* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	0.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	944.10
Subtotal	944.10
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	1,000.00
Fundraising balance at the end of the period	\$ (55.90)

Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
BBQ -June 12, 2022	1,233.16	289.06	944.10
Totals			\$ 944.10

Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Graduation Scholarships (200 x 5) The difference of \$55.90 will come from Commissions.	1,000.00
Total	\$ 1,000.00

Denis Morris Catholic School Council

For the 2021-2022 School Year

NOTE* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	81.10
Add: Per Student Allocation from Board	800.00
Add: Parent Engagement Special Funding	500.00
Subtotal	1,381.10
Subtract operating expenditures (see breakdown below)	500.00
Operating Expenses balance at the end of the period	\$ 881.10

*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Guest Speaker Fee for Parent Engagement Evening, May 3rd	500.00
Total Operating Expenditures Current Period	\$ 500.00



Holy Cross Catholic Secondary School

Catholic School Council Annual Report 2021-2022

Welcome to all of our Holy Cross Raider families and our Holy Cross Catholic School Council. We invite you to join us at our Catholic School Council meetings to stay informed about the happenings at the school. The Catholic School Council is an advisory body. The advice provided by the Council shall be in keeping with the mission statement of the Board and the school. This advice shall be supportive and in concurrence with the distinctive character, philosophy and goals of Catholic Education and respective of the Faith and Traditions of the Catholic Church.

Parents/guardians form the majority of the council. Other members include a community representative, parish priest, a student representative, a teacher who has been elected by teachers, a non-teaching staff member who has been elected by non-teaching staff, and the Principal. Any parent who wishes to be a member of the Catholic School Council is encouraged to self-nominate for a position.

The goals of the council are to continue to support the staff and students of Holy Cross. Continue to engage the parents of Holy Cross. Fundraising events will hopefully again be able to take place.

All are welcome to attend. Meeting dates are listed on the Holy Cross website.

A huge thank you to our outgoing members from last year 2020 -2021: Cathy Buis, Karen Petrovsky, Amanda Rappit, Senen/Rosalee Salacup and Andrew Boon

Catholic School Council Membership	
Kate Hingston	Chair
Parent Members	
Stacey Pollard-Cecchini	Joelle Grech
Joel Bryant	Krystal Gill
Karen Baker-Hendle	Carrie Bowman
Wilhemina Betts Deke	Courtney Cusick
Colette Williams	Deb Turkovich
Eileen Pillitteri	
Community Representative(s)	
Staff	
Adele Filice	Principal
Erin Farkas	Teacher Representative
Joanne Vinc	Support Staff Representative
Meeting Dates	
September 29, 2021	
December 8, 2021	
February 16, 2022	
April 12, 2022	

Holy Cross Catholic School Council

For the 2021-2022 School Year

NOTE* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	1,083.73
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	
Subtotal	1,083.73
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	2,150.00
Fundraising balance at the end of the period	\$ (1,066.67)

Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Totals			\$ -

Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
10 - \$100 Graduation awards	1,000.00
Graduation Luncheon	1,150.00
Total	\$ 2,150.00

Holy Cross Catholic School Council

For the 2021-2022 School Year

NOTE* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year	
Balance for operating expenses at the beginning of the period	57.90
Add: Per Student Allocation from Board	600.00
Add: Parent Engagement Special Funding	500.00
Subtotal	1,157.90
Subtract operating expenditures (see breakdown below)	1,100.00
Operating Expenses balance at the end of the period	\$ 57.90

*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
website redesign	500.00
Partial funding of Tablet/Chromebook Charging Cart	600.00
Total Operating Expenditures Current Period	\$ 1,100.00

Catholic School Council Annual Report 2021-2022

The Catholic School Council is an advisory body to the school Principal. The advice provided by the Council shall be in keeping with the mission statement of the Board and the School. This advice shall be supportive and in concurrence with the distinctive character, philosophy and goals of Catholic Education and respective of the Faith and Traditions of the Catholic Church.

Parents/guardians form the majority of the Catholic School Council. Other members include a community representative, parish priest, a student representative, a teacher who has been elected by teachers, a non-teaching staff member who has been elected by non-teaching staff, and the Principal. Any parent who wishes to be a member of the Catholic School Council is encouraged to self-nominate for a position. Self nomination forms are available on the school website www.lakeshorecatholic.ca under the Parent tab and Catholic School council drop down tab.

We welcome your participation.

Catholic School Council Membership	
Lynette Gillies	Chair
Anya Wilson	Co-Chair
Parent Members	
David Gillies	Michelle Lubberts
Brenda VanRavensway	Rachel Leesly
Jamie Fiegel	Tammy Clark
Laura Danis	Shawna Hintenberger
Maria Costa	
Maureen Fyke	
Melissa Cryer	
Community Representative(s)	
Staff	
Denice Robertson	Principal
Kevin Timmins	Vice-Principal
Deanna Williams	Vice-Principal
Tish Badawey	Teacher Representative
Nancy Bodis	Support Staff Representative
Wydmareck Kwan	Chaplain/Religious Representative
Meeting Dates	
Monday, October 4, 2021	
Monday, November 1, 2021	
Monday, January 10, 2022	
Monday, April 4, 2022	
Monday, June 6, 2022	

Lakeshore Catholic, Catholic School Council

For the 2021-2022 School Year

NOTE* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance at the beginning of school year	616.23
Profits from Used Uniform Sales	2,700.00
Subtotal	3,316.23
Purchases - 10 scholarships provided to June 2022 graduates	2,800.00
Fundraising balance at the end of the period	\$ 516.23

Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Used Uniform Sale	2,700.00	0.00	2,700.00
Totals			\$ 2,700.00

Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Breakfast for graduates	300.00
10 scholarships provided to graduates of June 2022	2,500.00
Total	\$ 2,800.00

Lakeshore Catholic, Catholic School Council

For the 2021-2022 School Year

NOTE* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	67.60
Add: Per Student Allocation from Board	675.00
Add: Parent Engagement Special Funding	500.00
Subtotal	1,242.60
Subtract operating expenditures (see breakdown below)	1,205.25
Operating Expenses balance at the end of the period	\$ 37.35

*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
BBQ - Parent Engagement - Combined Family of Schools	480.25
5 Leather Pouffe Ottoman for Indeginious Space in Library	725.00
Total Operating Expenditures Current Period	\$ 1,205.25

Catholic School Council Annual Report 2021-2022

Notre Dame CSC is a group of Parent / Guardian Volunteers who wish to participate, give feedback and be a voice in the ongoing activities and discussions that develop within the school community. This group believes in being an integral part of the discussions within the school community in which their student studies. ND CSC would like to invite all parents / guardians who would like to be a part of this friendly group to our next meeting which will be held in September 2022.

Unfortunately, due to Covid-19, we were not able to host any CSC Events or Activities. However, we do look forward to the new school year 2022 / 2023 to be able to host events at our school.

Catholic School Council Membership	
Daniella Stukel	Chair
Parent Members	
Karen Bisci	Melissa Dyson
Flavia Battaglini	Melissa Kuczera
Sue Guarasci	Elizabeth Gervasio
Julia Mascio	
Carla Bianco	
Mario Falvo	
Tara Gillespie	
Martha Barnes	
Community Representative(s)	
Staff	
Andrew Boon	Principal
Monique Mastroianni	Teacher Representative
Meeting Dates	
Oct 18, 2021	
Nov 29, 2021	
Feb 28, 2022	
April 25, 2022	
May 30, 2022	

Notre Dame College Catholic School Council

For the 2021-2022 School Year

NOTE* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	0.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	13,000.00
Subtotal	13,000.00
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	1,150.00
Fundraising balance at the end of the period	\$ 11,850.00

Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Notre Dame College CSC does not fundraise			
Totals			\$ -

Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Cooperative tent purchase with the Notre Dame Family	2,500.00
Total	\$ 2,500.00

Notre Dame College Catholic School Council

For the 2021-2022 School Year

NOTE* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	100.00
Add: Per Student Allocation from Board	950.00
Add: Parent Engagement Special Funding	500.00
Subtotal	1,550.00
Subtract operating expenditures (see breakdown below)	0.00
Operating Expenses balance at the end of the period	\$ 1,550.00

*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Total Operating Expenditures Current Period	\$ -

Catholic School Council Annual Report 2021-2022

Our Saint Francis Catholic School Council, consists of parents, staff and community representatives. Please consider volunteering your valuable time to be an active participant of this very important group. Thank you for your time and consideration in helping to make Saint Francis Catholic Secondary School all it can be.

Unfortunately due to COVID our meetings were held virtually during this past year with a culminating appreciation celebration in person for our last meeting. Council members were invited to the Niagara Foundation for Catholic Education Gala. Important information along with CSC agendas and meeting minutes are posted on the Saint Francis school website. Please refer to our link for more information <https://www.stfrancisphoenix.com/catholic-school-council/>

Our future goals include....

- Reviewing our school data and sharing pertinent information as it pertains to changes in education such as de-streaming courses and OSSLT/EQAO preparations and results
- Involving CSC in fundraising events
- Involving CSC with other school activities such as Parent /Teacher conferences and special events etc...
- Keeping information and communication current and updated
- Allowing parents a voice in our school community

Thank you and goodbye to all of our graduating parents. We will miss you and your tireless service to Saint Francis Catholic and invite you to please keep in touch. We have also acknowledged our council members that are leaving us at our appreciation celebration.

Catholic School Council Membership	
Mark Johnson	Chair
Parent Members	
Claudia Feijo	Nicole Coffey
Danuela Freel	Karen Petrovsky
Haidy Kirolos	Sabina Nesbit
Jaime Ann Sproat	Nick Pennelli
Jeremy Harb	Julianne Clarke
Maria Brgan	
Community Representative(s)	
Father Richard Kowalchuk	Parish Representative
Staff	
Tony DellaVentura	Principal
Dino Germano	Vice-Principal
Patricia Casburn	Teacher Representative
Paul McGuire	Chaplain
Kathryn O'Reilly	Support Staff Representative
Vlad Brundula	Student Council Member
Meeting Dates	
September 23, 2021	
November 23, 2021	
February 23, 2022	
April 25, 2022	
June 8, 2022	

Saint Francis CSS Catholic School Council

For the 2021-2022 School Year

NOTE* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	0.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	0.00
Subtotal	0.00
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	0.00
Fundraising balance at the end of the period	\$ -

Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
			0.00
			0.00
Totals			\$ -

Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Total	\$ -

Saint Francis CSS Catholic School Council

For the 2021-2022 School Year

NOTE* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	24.30
Add: Per Student Allocation from Board	550.00
Add: Parent Engagement Special Funding	500.00
Subtotal	1,074.30
Subtract operating expenditures (see breakdown below)	315.17
Operating Expenses balance at the end of the period	\$ 759.13

*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Appreciation Celebration for all CSC members	315.17
Total Operating Expenditures Current Period	\$ 315.17



SAINT MICHAEL CATHOLIC HIGH SCHOOL

Catholic School Council Annual Report 2021-2022

Covid 19 has made in-person Catholic School Council meetings problematic over the past two years. With a return to some degree of normalcy we look forward to once again having a very enthusiastic and vibrant School Council here at STM. Parent volunteers is vital to our success here at STM. Our current population explosion in students will hopefully be met with parents of new Mustangs who wish to become involved in the life of our school. Catholic School Council meets 4-5 times a year and helps plan fundraising and social events for our students. We need you to become involved in this amazing group of caring individuals.

The two main focal points for STM CSC this year was a Christmas Gift Card Fundraiser and the return of the Grade 12 Grad Mass. Council gave incredible support to both of these events.

We hope to see a return to normalcy with Council. Over the course of the past two years we have merged Council and STM Family meetings. They are separate currently and we will be reviewing this practice in the coming years as they both functioned well together. Fundraising (STM Family) will hope to kick up again in the Fall. In the past we have looked at our Spring Bazaar and gift cards as a means to finance Grad Mass (food decorations and scholarships for Grads)

Outgoing CSC President Samantha Taddeo in addition to long-time serving members Patricia Roperti and Jane Stienshifter. Their support over the years has been incredible! Thank you for years of service during difficult times!

Catholic School Council Membership	
Samantha Taddeo	Chair
Mary Karagianis	Co-Chair
Parent Members	
Patricia Roperti	Josie Boydell
Tracie Maure	Isabella Camillo
Catie Sirie	Christine Kelly
Anna Racine	
Franca Baldo-DeLuca	
Jane Stienshifter	
Jennifer Hutcheon	
Mike Tavano	
Community Representative(s)	
Staff	
Glenn Gifford	Principal
Mark Casburn	Teacher Representative
Mary Jo D' Amelio	Support Staff Representative
Meeting Dates	
October 13, 2021	
December 8, 2021	
April 13, 2022	
June 15, 2022	

Saint Michael CSS Catholic School Council

For the 2021-2022 School Year

NOTE* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	0.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	6,450.00
Subtotal	6,450.00
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	5,160.00
Fundraising balance at the end of the period	\$ 1,290.00

Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
	6,450.00	5,160.00	1,290.00
Totals			\$ 1,290.00

Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
Nothing Purchased with these funds this year	
Total	\$ -

Saint Michael CSS Catholic School Council

For the 2021-2022 School Year

NOTE* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	94.10
Add: Per Student Allocation from Board	1,000.00
Add: Parent Engagement Special Funding	500.00
Subtotal	1,594.10
Subtract operating expenditures (see breakdown below)	0.00
Operating Expenses balance at the end of the period	\$ 1,594.10

*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
Total Operating Expenditures Current Period	\$ -



Saint Paul Catholic High School

Catholic School Council Annual Report 2021-2022

The Saint Paul Catholic School Council want to welcome you!

The Catholic School Council is always looking for volunteers to help support our students! Come out to learn about what's happening at Saint Paul and meet other parents from our school community. Saint Paul Catholic School Council is an opportunity for parents to contribute to our children's high school experience. We provide a valued partnership between school, church, and home, as an essential component in the success of our children's education. Catholic School Council is a parent advisory body where parents come together to stay informed on school activities and get involved with changes to school board policies. Our monthly meetings are typically held in the school library. The Saint Paul Catholic School Council continued to meet virtually during 2021-2022 to discuss, advise, and plan ways to help support our students. The meetings provide a forum for parents to collectively discuss what is important to us and hear what is happening in the school from school administration, support staff, and student representatives. Everyone from our school community is welcome to attend!

Click on the link for more information about Saint Paul [Catholic School Council](#). You can stay informed on school activities, including Catholic School Council and Family, by following Saint Paul on social media:

- Facebook - [@SaintPaulHS](#)
- Twitter - [@SPHIGH](#)
- Instagram - [@saintpaulhigh](#)

At Saint Paul, we care about our students and are dedicated to giving them the best and most memorable high school experience possible—*Experience the Patriot Difference!*

Catholic School Council Membership	
Mary Carlesso	Chair
Parent Members	
Erin Clark	Christalla Kouroushis – Outgoing CSC Member
Lisa Caruso	Cathy Fabiani – Outgoing CSC Member
Frank Caruso	
Diana Scott	
Jose Evangelista	
Victor Gbenro	
Mary Ann Dela Cruz	
Community Representative(s)	
Lynne Orr	Parish Representative
Staff	
Lou Stranges	Principal
Mauro Angrilli	Teacher Representative
Milana Abbruscato or Serena Butera	Support Staff Representative
Meeting Dates	
Sept 28, 2021	
Nov 16, 2021	
Jan 25, 2022	
Apr 26, 2022	

Saint Paul Catholic School Council

For the 2021-2022 School Year

NOTE* Project Funds report refers to fundraising done for specific projects within the School

Sources and Uses of Project Funds (Fundraising)	
Fundraising balance for projects at the beginning of the period	0.00
Add Profits: Net Funds Raised - Funds collected minus expenses incurred to run fundraiser (amount from Analysis 1 below)	0.00
Subtotal	0.00
Subtract Purchases: Items purchased with funds raised (Profit) (amount from Analysis 2 below)	0.00
Fundraising balance at the end of the period	\$ -

Analysis 1: Net Funds Raised (Funds raised less cost incurred to run fundraiser)

Activity	Revenue	Expenses	Profit
Saint Paul CSC does not fundraise.			
Totals			\$ -

Analysis 2: Project Items (Purchased items with Fundraising profits)

Purchases	
nil	
Total	\$ -

Saint Paul Catholic School Council

For the 2021-2022 School Year

NOTE* Operating Funds refers to the ongoing operation expenses of the Catholic School Council

Sources and Uses of Operating Funds for the Year

Balance for operating expenses at the beginning of the period	33.69
Add: Per Student Allocation from Board	600.00
Add: Parent Engagement Special Funding	500.00
Subtotal	1,133.69
Subtract operating expenditures (see breakdown below)	0.00
Operating Expenses balance at the end of the period	\$ 1,133.69

*NOTE: Maximum carry forward of balance is 10% of Per Student Allocation from Board

Operating Expenditures	Expenditure \$
nil	
Total Operating Expenditures Current Period	\$ -



Niagara Catholic

Parent Involvement Committee

Annual Report
2021-2022



Annual Report 2021-2022

The Niagara Catholic Parent Involvement Committee welcomes new parent and community representatives yearly. For the 2021-2022 school year, we welcomed new parent members: Alexandria Attree, Olivia O'Reilly-Romanoff, Luciano Robazza, Lindsay Spanik, and Diana Zlomislic as well as Kevin Timmins, Secondary Vice-Principal Representative and Jane Farah-Smith-Elementary Teacher Representative.

Chris Kouroushis and Carrie Vernelli were re-elected as the Co-Chairs for the 2021-2022 school year and Diana Zlomislic was appointed as the Niagara Catholic OAPCE Regional Director for a two year term. In January 2022, Trustee Dan Moody replaced Trustee Dino Sicoli as the Trustee representative on the committee. Special thanks to Trustee Sicoli for his many years of commitment, dedication and support of the Niagara Catholic Parent Involvement Committee.

Following the guidelines from the Ministry of Education and Niagara Public Health parents/guardians were once again provided with two options to support their children's learning: in-person learning or remote learning through the Niagara Catholic Virtual School for the 2021-2022 school year. After the March Break, it was good to get back to a somewhat normal year. Students were happy to participate in co-curricular activities, Mass celebrations, end of year trips, graduations and fun fairs.

PRO Grant funding from the Ministry of Education allowed us to provide three virtual learning Math session for parents/guardians with Dr. Marian Small on March 29, May 12 and June 1, as well as a Family Games Night on April 27. Parents/Guardian who participated in the virtual webinars with Dr. Marian Small received PowerPoint Presentations to continue to support their student learning at home. Prior to the Family Games Night, Math kits were sent to all registered participants that included various grade level games that would be introduced to engage families during the Family Games Night. Over 200 families participated and positive feedback was received including how parents/guardians enjoyed engaging in math games with their children. Special thanks and appreciation to Niagara Catholic staff for their support of the NCPIC PRO Grant initiative.

To support Faith Formation, the NCPIC also hosted a Virtual Parent Synod Listening Session held on April 25, 2022 to engage parents/guardians and hear their voice on how the church can be strengthened and supported. Although a small number parents/guardians participated, the session was informative and some strong voices opened wonderful conversations. The feedback collected during this session will be included as part of the Diocese of St. Catharines Synod responses being forwarded to Pope Francis.

We would like to thank Andrea Bozza, Mental Health Lead, Student Support Services, Behaviour Resource Teachers, Anthony Di Toro, Maria Kish, Vincent Mancuso and Alfonso Monachino, and Fr. Thomas Lynch, National President of Priests for Life Canada for their presentation throughout the year at our meetings. The presentations were informative, support our Catholic faith, student achievement and well-being and Catholic Education as a whole.

Carrie Vernelli, Co-Chair
Chris Kouroushis, Co-Chair



Niagara Catholic Parent Involvement Committee

Niagara Catholic Parent Involvement Committee Members 2021-2022	
Chris Kouroushis	Co-Chair-Fort Erie/Port Colborne/Wainfleet
Carrie Vernelli	Co-Chair-Welland
Parent Members	
Diana Zlomislic (Niagara Catholic OAPCE Regional Director)	Fort Erie/Port Colborne/Wainfleet
Lindsay Spanik	Grimsby/Lincoln/West Lincoln/Pelham
Todd Ulbinas	Grimsby/Lincoln/West Lincoln/Pelham
Alexandria Attree	Merritton/Thorold
Mary-Kate O'Hara-Skubel	Merritton/Thorold
Rita Colling	Niagara Falls/Niagara-on-the-Lake
Marilyn Fabiano	Niagara Falls/Niagara-on-the-Lake
Olivia O'Reilly-Romanoff	Niagara Falls/Niagara-on-the-Lake
Luciano Robazza	Niagara Falls/Niagara-on-the-Lake
Jeremy A. Harb	St. Catharines
George Roussos	St. Catharines
Melanie Oakes-Flegg	Welland
Bishop/Diocesan, Community and Student Senate Representatives	
Fr. Paul MacNeil	Bishop/Diocesan Representative
Shelley Gilbert	Society of St. Vincent de Paul
Allan Buri	Secondary Student Senate Representative
Trustees of the Board	
Leanne Prince	Trustee
Dino Sicoli/Dan Moody	Trustee
Staff	
Camillo Cipriano	Director of Education
Lee Ann Forsyth-Sells	Superintendent of Education
Joe Tornabuono	Elementary Principal
Kevin Timmins	Secondary Vice-Principal
Jane Farah-Smith	Elementary Teacher
Josie Rocca	Support Staff
Yvonne Anderson	Recording Secretary
Meeting Dates	
September 9, 2021	
November 4, 2021	
January 13, 2022	
March 3, 2022	
May 11, 2022	
Parent Math Webinar: Dr. Marian Small (K-12): March 29	
Parent Synod Virtual Listening Session-April 25	
Virtual Family Math Games Night: April 27	
Parent Math Webinar with Dr. Marian Small (K-8): May 12	
Parent Math Webinar: Dr. Marian Small (Gr. 7-12) June 1	

Niagara Catholic Parent Involvement Committee

For the 2020-2021 School Year

Sources and Uses of Operating Funds for the Year	
Balance for operating expenses at the beginning of the period	9,145.44
Add: Allocation from Board	
Parent Reaching Out (PRO) Grant Funds	26,172.96
Subtotal	35,318.40
Subtract operating expenditures (see breakdown below)	30,412.96
Operating Expenses balance at the end of the period	\$ 4,905.44

Expenditures	Expenditure \$
Ontario Association for Parents in Catholic Education (OAPCE) Membership Fee	3,990.00
Honourarium-Fr. Thomas Lynch	250.00
PRO Grant-Family Math Nights	26,172.96
Total Operating Expenditures Current Period	\$ 30,412.96

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
COMMITTEE OF THE WHOLE MEETING
SEPTEMBER 13, 2022**

PUBLIC SESSION

TITLE: CAPITAL PROJECTS PROGRESS REPORT UPDATE

The Capital Projects Progress Report Update is presented for information.

Prepared by: Clark Euale, Controller of Facilities Services

Presented by: Clark Euale, Controller of Facilities Services

Approved by: Camillo Cipriano, Director of Education/Secretary-Treasurer

Date: September 13, 2022



**REPORT TO THE COMMITTEE OF THE WHOLE MEETING
SEPTEMBER 13, 2022**

CAPITAL PROJECTS PROGRESS REPORT UPDATE

BACKGROUND INFORMATION

Individual progress reports for capital projects are presented as follows:

IN PROGRESS

Appendix A	New Wainfleet Joint Elementary School
Appendix B	New Elementary School Greenlane Road, Beamsville

The Capital Projects Progress Report Update is presented for information.

Prepared by: Clark Euale, Controller of Facilities Services
Presented by: Clark Euale, Controller of Facilities Services
Approved by: Camillo Cipriano, Director of Education/Secretary-Treasurer
Date: September 13, 2022

PROJECT PROGRESS AND STATUS REPORT

ST. ELIZABETH CATHOLIC ELEMENTARY SCHOOL, WAINFLEET

Rev. 1.0, 29/03/2022

A - General information	
Project Name	St. Elizabeth Joint Catholic Elementary School Wainfleet, Ontario
Report Prepared by	Tunde Labbancz, Project Manager, Facilities Services
Project Sponsors:	Gino Pizzoferrato, Superintendent Julie Mangiacasale, Principal, St Elizabeth CES
Date	Tuesday, September 13, 2022
Reporting Period	Summer 2022

B - Executive Summary				
Overall Status				
	<i>Controlled</i>	<i>Caution</i>	<i>Critical</i>	<i>Reason for Deviation (Comments)</i>
Budget:	☑	☐	☐	Class A cost estimate is over budget. Extraordinary costs request was submitted to the Ministry for consideration. Approved.
Schedule:	☑	☒	☐	Ministry approvals and supply chain delays may affect the overall schedule.
Scope:	☑	☐	☐	N/A
Quality:	☑	☒	☐	At-risk due to high-Class C and Class A cost estimate that necessitated the sourcing of alternate products from the original design intent.

PROJECT PROGRESS AND STATUS REPORT

ST. ELIZABETH CATHOLIC ELEMENTARY SCHOOL, WAINFLEET

Rev. 1.0, 29/03/2022

<p>Executive Summary</p>	<ul style="list-style-type: none"> ➤ PROJECT INFORMATION <ul style="list-style-type: none"> ○ Combined Area of New School to be Constructed: 69,734 s.f. ○ New School Capacity: 587 students ○ NCDSB Pupil Places: 118 ➤ PROJECT FUNDING <ul style="list-style-type: none"> ○ Combined Capital Priorities Grant \$15,778,930 ○ NCDSB Capital Priorities Grant \$3,574,873 ➤ The executive team has selected the architects for the project – Whiteline Architect has been engaged. ➤ The executive team has approved the concept plan for implementation. ➤ Site Plan Agreement has been resubmitted after comments received from the Township of Wainfleet. ➤ Class C Cost Estimate was over budget at \$23, 323, 000. ➤ Class A Cost Estimate came in over budget at \$22, 600, 000. ➤ Submission request to the Ministry for extraordinary costs sent submitted Dec.16 ➤ Request to Proceed to Tender form submitted to Ministry ➤ Documents had been submitted for building permit to Township of Wainfleet Mar. 14. ➤ Additional funding received from the Ministry of Education covering the budget overage.

PROJECT PROGRESS AND STATUS REPORT

ST. ELIZABETH CATHOLIC ELEMENTARY SCHOOL, WAINFLEET

Rev. 1.0, 29/03/2022

C – Scheduled Milestones / Deliverables			
Milestone / Deliverable	Expected On	Actual On	Status
Funding Approval	September 2020	September 2020	COMPLETED
Architect Selection	January 2021	January 2021	COMPLETED
Design Development	February 2021	March 2021	COMPLETED
Ministry Approval (Cost)	January 2022		COMPLETE
Site Plan Approval	February 2022	September 2022	COMPLETE
Building Permit	March 2022		IN PROGRESS
Project Tender	April 2022		IN PROGRESS
Construction Start	May 2022		NOT STARTED
Building Envelope (Roofing/Windows/Doors)	September 2022		NOT STARTED
Interior Finishes	April 2023		NOT STARTED
Demolish St Elizabeth School	July 2023		NOT STARTED
Parking lot and Playgrounds	August 2023		NOT STARTED
Occupancy	September 2023		NOT STARTED
Additional Milestones	TBA	N/A	NOT STARTED

D – Open Action Items				
#	Title	Expected Delivery	Owner / Approver	Status
1	MTO approval	January 2022	MTO	IN PROGRESS
2	SPA approval	February 2022	Township of Wainfleet	COMPLETE
3	MOE approval to proceed to Tender	March 2022	MOE	IN PROGRESS
4	Building Permit approval	April 2022	Township of Wainfleet	IN PROGRESS
5	Cost Sharing Agreement	February 2022	NCDSB/DSBN	IN PROGRESS
6	Lease Agreement	March 2022	NCDSB/DSBN	IN PROGRESS
7	Operations Agreement	Q3 2022	NCDSB/DSBN	NOT STARTED

PROJECT PROGRESS AND STATUS REPORT

ST. ELIZABETH CATHOLIC ELEMENTARY SCHOOL, WAINFLEET

Rev. 1.0, 29/03/2022

E - Issues, Risks, Challenges and discussion items				
#	Title	Description	Owner	Status
1	Risk item 1	Quality of materials and building components at-risk due to high-Class C and Class A cost estimates, which necessitated the sourcing of alternate products from the original design intent.	Design Team	COMPLETED
2	Risk Item 2	Approval to Proceed to Tender at-risk due to high-Class A cost estimate.	Ministry of Education	COMPLETED

PROJECT PROGRESS AND STATUS REPORT

ST. ELIZABETH CATHOLIC ELEMENTARY SCHOOL, WAINFLEET

Rev. 1.0, 29/03/2022

F - Accomplishments / Plans

Accomplishments during *this Reporting Period* :

1. Site Plan Approval has been received by the Town of Wainfleet.
2. MOE approval of septic design is expected to take 6-12 more months. Environmental Compliance Application will be submitted early April.
3. Building permit application sent to Township of Wainfleet on 14 March, 2022. Awaiting permit.
4. Easement agreement with NCDSB and the Diocese for egress/ingress and maintenance across Sugarloaf has been finalized and executed.
5. Lease agreement between DSBN and Niagara Catholic underway.
6. Reference plan for the property has been registered.

Plans during the *next Reporting Period* :

PROJECT PROGRESS AND STATUS REPORT

ST. ELIZABETH CATHOLIC ELEMENTARY SCHOOL, WAINFLEET

Rev. 1.0, 29/03/2022

F - Accomplishments / Plans

1. Continue with preparation of detailed design and tender package.
2. Continue with work on lease agreement and cost sharing agreement.

G - Project Status Report / Signatures

I have reviewed the information contained in this Project Progress And Status Report and agree:

<i>Name / Title</i>	<i>Company</i>		<i>Date</i>
Project Manager	NCDSB	Tunde Labbanicz	June 14, 2022
Controller of Facilities Services	NCDSB	Clark Euale	June 14, 2022
COPIES TO:			
Chair, Vice-Chair, and Trustees	NCDSB	Committee of the Whole Capital Project Update	Monthly
Director of Education	NCDSB	Camillo Cipriano	Email
Superintendent	NCDSB	Gino Pizzoferrato	Email
Principal, St Elizabeth CES	NCDSB	Julie Mangiacasale	Email

PROJECT PROGRESS AND STATUS REPORT

NEW CATHOLIC ELEMENTARY SCHOOL, BEAMSVILLE

Rev. 1.0, 29/03/2022

A - General information	
Project Name	Catholic Elementary School Greenlane Rd., Beamsville
Report Prepared by	Tunde Labbancz, Project Manager, Facilities Services
Project Sponsors:	Gino Pizzoferrato, Superintendent Principal, TBD
Date	September 13, 2022
Reporting Period	August 2022

B - Executive Summary				
Overall Status				
	<i>Controlled</i>	<i>Caution</i>	<i>Critical</i>	<i>Reason for Deviation (Comments)</i>
Budget:	☒	☐	☐	
Schedule:	☒	☐	☐	
Scope:	☒	☐	☐	
Quality:	☒	☐	☐	

PROJECT PROGRESS AND STATUS REPORT

NEW CATHOLIC ELEMENTARY SCHOOL, BEAMSVILLE

Rev. 1.0, 29/03/2022

<p>Executive Summary</p>	<ul style="list-style-type: none"> ➤ PROJECT INFORMATION <ul style="list-style-type: none"> ○ Area of New School to be Constructed: 42,442 s.f. ○ New School Capacity: 421 students ○ Number of Classrooms: 18 ➤ PROJECT FUNDING <ul style="list-style-type: none"> ○ Capital Priorities Grant \$10,108,084 ➤ Ministry Approval to Proceed to Design received. ➤ Request for Proposals for Prime Consulting Services preparation underway for issuance September 2022. ➤ Expected school opening tentatively September 2024.

PROJECT PROGRESS AND STATUS REPORT

NEW CATHOLIC ELEMENTARY SCHOOL, BEAMSVILLE

Rev. 1.0, 29/03/2022

C – Scheduled Milestones / Deliverables			
Milestone / Deliverable	Expected On	Actual On	Status
Funding Approval		JULY 15, 2022	COMPLETED
Architect Selection	OCTOBER 2022		IN PROGRESS
Design Development			NOT STARTED
Ministry Approval (Cost)			NOT STARTED
Site Plan Approval			NOT STARTED
Building Permit			NOT STARTED
Project Tender			NOT STARTED
Construction Start			NOT STARTED
Building Envelope (Roofing/Windows/Doors)			NOT STARTED
Interior Finishes			NOT STARTED
Demolish St Elizabeth School			NOT STARTED
Parking lot and Playgrounds			NOT STARTED
Occupancy	SEPTEMBER 2024		NOT STARTED
Additional Milestones			NOT STARTED

D – Open Action Items				
#	Title	Expected Delivery	Owner / Approver	Status
1	MTO approval			NOT STARTED
2	SPA approval			NOT STARTED
3	MOE approval to proceed to Tender			NOT STARTED
4	Building Permit approval			NOT STARTED
5	Cost Sharing Agreement			NOT STARTED
6	Lease Agreement			NOT STARTED
7	Operations Agreement			NOT STARTED

PROJECT PROGRESS AND STATUS REPORT

NEW CATHOLIC ELEMENTARY SCHOOL, BEAMSVILLE

Rev. 1.0, 29/03/2022

E - Issues, Risks, Challenges and discussion items				
#	Title	Description	Owner	Status
1	Risk item 1			
2	Risk Item 2			

F - Accomplishments / Plans
<p>Accomplishments during <i>this Reporting Period</i> :</p> <ol style="list-style-type: none"> We obtained Ministry Approval to Proceed to procure an Architect to begin the design process of this exciting project in July 2022.
<p>Plans during the <i>next Reporting Period</i> :</p>

PROJECT PROGRESS AND STATUS REPORT

NEW CATHOLIC ELEMENTARY SCHOOL, BEAMSVILLE

Rev. 1.0, 29/03/2022

G - Project Status Report / Signatures

I have reviewed the information contained in this Project Progress And Status Report and agree:

Name / Title	Company		Date
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Director of Education	NCDSB	Camillo Cipriano	Email
Superintendent	NCDSB	Gino Pizzoferrato	Email
Principal	NCDSB	TBD	Email